

NASSAU COUNTY PUBLIC SCHOOLS
EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.

2016-2017 SCHOOL FINANCIAL REPORT

School Name: Fernandina Beach Middle School

SCHOOL GRADE: A

REVENUES Footnotes (1)	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	\$314,871	6.86	\$10,406,648	10.61	\$3,286,119,869	13.21
State / Local	\$4,267,178	92.97	\$86,984,500	88.67	\$21,522,040,210	86.50
Educational Enhancement (Lottery)	\$1,340	0.03	\$190,855	0.19	\$47,000,042	0.19
Private	\$6,625	0.14	\$516,972	0.53	\$24,507,821	0.10
TOTAL	\$4,590,014	100.00	\$98,098,976	100.00	\$24,879,667,942	100.00

* School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS ** Footnote (2)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	\$3,791	\$4,231	\$4,703	\$2,491,906
Substitute Teachers (Salaries/Benefits)	Footnote (2)		Not Available from State Data Base	
Other Instructional Personnel****	\$947	\$923	\$969	\$622,404
Contracted Instructional Services	\$128	\$204	\$206	\$84,221
School Administration	\$631	\$496	\$573	\$414,647
Materials/Supplies/Operating Capital Outlay	\$83	\$145	\$212	\$54,237
Food Service	\$464	\$458	\$508	\$304,983
Operation and Maintenance of Plant	\$855	\$920	\$892	\$562,090
Other School-Level Support Services	\$84	\$95	\$200	\$55,526
TOTAL SCHOOL COSTS**	\$6,983	\$7,472	\$8,263	\$4,590,014

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included. District costs such as cost for transportation and administration for Nassau County School District totaled \$10,568,985 or \$928.21 per FTE.

(2) The costs of substitute teachers included in "Other School-Level Support Services" are \$ 41,739 for this school and \$816,422 for the District.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): Footnote (3)				
Basic Programs	\$3,376	\$3,552	\$3,959	\$1,723,554
ESOL	\$5,394	\$4,572	\$4,741	\$46,870
Exceptional Programs	\$5,226	\$7,362	\$7,355	\$721,482
Career Education Programs	\$0	\$3,686	\$4,164	\$0
Adult Programs Footnote (4)	(4)	(4)	(4)	(4)
Materials, Supplies, Operating Capital Outlay: Footnote (5)				
Textbooks	\$13	\$33	Not Available from State Data Base	\$8,733
Computer Hardware & Software	\$1	\$5	Not Available from State Data Base	\$578
Other Instructional Materials	\$42	\$61	Not Available from State Data Base	\$27,326
Other Materials and Supplies	\$27	\$46	Not Available from State Data Base	\$17,600
Library Media Materials	\$8	\$8	Not Available from State Data Base	\$5,358

(3) The total of "Teachers/Teachers Aides" by program should agree to "Teacher/Teachers Aides" reported in the previous section.

(4) Not FEFP Funded.

(5) The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

NASSAU COUNTY PUBLIC SCHOOLS
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2016-2017 SCHOOL FINANCIAL REPORT

School Name: Nassau County Adult School

SCHOOL GRADE: NOT GRADED

REVENUES Footnotes (1)	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	\$223,503	71.67	\$10,406,648	10.61	\$3,286,119,869	13.21
State / Local	\$88,347	28.33	\$86,984,500	88.67	\$21,522,040,210	86.50
Educational Enhancement (Lottery)		0.00	\$190,855	0.19	\$47,000,042	0.19
Private		0.00	\$516,972	0.53	\$24,507,821	0.10
TOTAL	\$311,850	100.00	\$98,098,976	100.00	\$24,879,667,942	100.00

* School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS ** Footnote (2)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)		\$4,231	\$4,703	
Substitute Teachers (Salaries/Benefits)	Footnote (2)		Not Available from State Data Base	
Other Instructional Personnel****		\$923	\$969	\$97,866
Contracted Instructional Services		\$204	\$206	
School Administration		\$496	\$573	\$157,743
Materials/Supplies/Operating Capital Outlay		\$145	\$212	
Food Service		\$458	\$508	\$433
Operation and Maintenance of Plant		\$920	\$892	\$52,602
Other School-Level Support Services		\$95	\$200	\$3,206
TOTAL SCHOOL COSTS**	\$0	\$7,472	\$8,263	\$311,850

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included. District costs such as cost for transportation and administration for Nassau County School District totaled \$10,568,985 or \$928.21 per FTE.

(2) The costs of substitute teachers included in "Other School-Level Support Services" are \$ for this school and \$816,422 for the District.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): Footnote (3)				
Basic Programs	\$0	\$3,552	\$3,959	\$0
ESOL	\$0	\$4,572	\$4,741	\$0
Exceptional Programs	\$0	\$7,362	\$7,355	\$0
Career Education Programs	\$0	\$3,686	\$4,164	\$0
Adult Programs Footnote (4)	(4)	(4)	(4)	(4)
Materials, Supplies, Operating Capital Outlay: Footnote (5)				
Textbooks	(4)	\$33	Not Available from State Data Base	(4)
Computer Hardware & Software	(4)	\$5	Not Available from State Data Base	(4)
Other Instructional Materials	(4)	\$61	Not Available from State Data Base	(4)
Other Materials and Supplies	(4)	\$46	Not Available from State Data Base	(4)
Library Media Materials	(4)	\$8	Not Available from State Data Base	(4)

(3) The total of "Teachers/Teachers Aides" by program should agree to "Teacher/Teachers Aides" reported in the previous section.

(4) Not FEFP Funded.

(5) The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

NASSAU COUNTY PUBLIC SCHOOLS
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2016-2017 SCHOOL FINANCIAL REPORT

School Name: Southside Elementary School

SCHOOL GRADE: NOT GRADED

REVENUES Footnotes (1)	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	\$710,689	13.27	\$10,406,648	10.61	\$3,286,119,869	13.21
State / Local	\$4,642,460	86.66	\$86,984,500	88.67	\$21,522,040,210	86.50
Educational Enhancement (Lottery)	\$1,393	0.03	\$190,855	0.19	\$47,000,042	0.19
Private	\$2,486	0.05	\$516,972	0.53	\$24,507,821	0.10
TOTAL	\$5,357,028	100.00	\$98,098,976	100.00	\$24,879,667,942	100.00

* School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS ** Footnote (2)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	\$6,054	\$4,231	\$4,703	\$3,367,592
Substitute Teachers (Salaries/Benefits)	Footnote (2)		Not Available from State Data Base	
Other Instructional Personnel****	\$1,099	\$923	\$969	\$611,552
Contracted Instructional Services	\$163	\$204	\$206	\$90,917
School Administration	\$573	\$496	\$573	\$318,905
Materials/Supplies/Operating Capital Outlay	\$164	\$145	\$212	\$91,356
Food Service	\$465	\$458	\$508	\$258,450
Operation and Maintenance of Plant	\$973	\$920	\$892	\$541,285
Other School-Level Support Services	\$138	\$95	\$200	\$76,971
TOTAL SCHOOL COSTS**	\$9,629	\$7,472	\$8,263	\$5,357,028

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included. District costs such as cost for transportation and administration for Nassau County School District totaled \$10,568,985 or \$928.21 per FTE.

(2) The costs of substitute teachers included in "Other School-Level Support Services" are \$ 62,652 for this school and \$816,422 for the District.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): Footnote (3)				
Basic Programs	\$4,638	\$3,552	\$3,959	\$1,943,688
ESOL	\$4,353	\$4,572	\$4,741	\$111,995
Exceptional Programs	\$11,772	\$7,362	\$7,355	\$1,311,909
Career Education Programs	\$0	\$3,686	\$4,164	\$0
Adult Programs Footnote (4)	(4)	(4)	(4)	(4)
Materials, Supplies, Operating Capital Outlay: Footnote (5)				
Textbooks	\$27	\$33	Not Available from State Data Base	\$15,033
Computer Hardware & Software	\$3	\$5	Not Available from State Data Base	\$1,712
Other Instructional Materials	\$78	\$61	Not Available from State Data Base	\$43,589
Other Materials and Supplies	\$56	\$46	Not Available from State Data Base	\$31,022
Library Media Materials	\$8	\$8	Not Available from State Data Base	\$4,704

(3) The total of "Teachers/Teachers Aides" by program should agree to "Teacher/Teachers Aides" reported in the previous section.

(4) Not FEFP Funded.

(5) The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

NASSAU COUNTY PUBLIC SCHOOLS
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2016-2017 SCHOOL FINANCIAL REPORT

School Name: Emma Love Hardee Elementary School

SCHOOL GRADE: A

REVENUES Footnotes (1)	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	\$511,155	12.29	\$10,406,648	10.61	\$3,286,119,869	13.21
State / Local	\$3,645,746	87.65	\$86,984,500	88.67	\$21,522,040,210	86.50
Educational Enhancement (Lottery)	\$152	0.00	\$190,855	0.19	\$47,000,042	0.19
Private	\$2,209	0.05	\$516,972	0.53	\$24,507,821	0.10
TOTAL	\$4,159,262	100.00	\$98,098,976	100.00	\$24,879,667,942	100.00

* School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS ** Footnote (2)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	\$4,642	\$4,231	\$4,703	\$2,418,201
Substitute Teachers (Salaries/Benefits)	Footnote (2)		Not Available from State Data Base	
Other Instructional Personnel****	\$810	\$923	\$969	\$422,068
Contracted Instructional Services	\$296	\$204	\$206	\$154,054
School Administration	\$612	\$496	\$573	\$319,028
Materials/Supplies/Operating Capital Outlay	\$173	\$145	\$212	\$89,900
Food Service	\$465	\$458	\$508	\$242,271
Operation and Maintenance of Plant	\$891	\$920	\$892	\$464,277
Other School-Level Support Services	\$95	\$95	\$200	\$49,463
TOTAL SCHOOL COSTS**	\$7,984	\$7,472	\$8,263	\$4,159,262

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included. District costs such as cost for transportation and administration for Nassau County School District totaled \$10,568,985 or \$928.21 per FTE.

(2) The costs of substitute teachers included in "Other School-Level Support Services" are \$ 44,398 for this school and \$816,422 for the District.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): Footnote (3)				
Basic Programs	\$4,024	\$3,552	\$3,959	\$1,647,567
ESOL	\$4,657	\$4,572	\$4,741	\$76,418
Exceptional Programs	\$7,302	\$7,362	\$7,355	\$694,216
Career Education Programs	\$0	\$3,686	\$4,164	\$0
Adult Programs Footnote (4)	(4)	(4)	(4)	(4)
Materials, Supplies, Operating Capital Outlay: Footnote (5)				
Textbooks	\$34	\$33	Not Available from State Data Base	\$17,713
Computer Hardware & Software	\$22	\$5	Not Available from State Data Base	\$11,595
Other Instructional Materials	\$73	\$61	Not Available from State Data Base	\$38,228
Other Materials and Supplies	\$44	\$46	Not Available from State Data Base	\$22,364
Library Media Materials	\$10	\$8	Not Available from State Data Base	\$5,212

(3) The total of "Teachers/Teachers Aides" by program should agree to "Teacher/Teachers Aides" reported in the previous section.

(4) Not FEFP Funded.

(5) The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

NASSAU COUNTY PUBLIC SCHOOLS
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2016-2017 SCHOOL FINANCIAL REPORT

School Name: Yulee Elementary School

SCHOOL GRADE: B

REVENUES Footnotes (1)	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	\$980,678	13.23	\$10,406,648	10.61	\$3,286,119,869	13.21
State / Local	\$6,427,802	86.69	\$86,984,500	88.67	\$21,522,040,210	86.50
Educational Enhancement (Lottery)	\$2,485	0.03	\$190,855	0.19	\$47,000,042	0.19
Private	\$3,742	0.05	\$516,972	0.53	\$24,507,821	0.10
TOTAL	\$7,414,707	100.00	\$98,098,976	100.00	\$24,879,667,942	100.00

* School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS ** Footnote (2)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	\$4,616	\$4,231	\$4,703	\$4,436,719
Substitute Teachers (Salaries/Benefits)	Footnote (2)		Not Available from State Data Base	
Other Instructional Personnel****	\$859	\$923	\$969	\$825,133
Contracted Instructional Services	\$261	\$204	\$206	\$250,632
School Administration	\$349	\$496	\$573	\$335,339
Materials/Supplies/Operating Capital Outlay	\$152	\$145	\$212	\$146,341
Food Service	\$466	\$458	\$508	\$448,073
Operation and Maintenance of Plant	\$915	\$920	\$892	\$879,605
Other School-Level Support Services	\$97	\$95	\$200	\$92,865
TOTAL SCHOOL COSTS**	\$7,715	\$7,472	\$8,263	\$7,414,707

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included. District costs such as cost for transportation and administration for Nassau County School District totaled \$10,568,985 or \$928.21 per FTE.

(2) The costs of substitute teachers included in "Other School-Level Support Services" are \$ 65,085 for this school and \$816,422 for the District.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): Footnote (3)				
Basic Programs	\$3,900	\$3,552	\$3,959	\$2,887,226
ESOL	\$3,706	\$4,572	\$4,741	\$26,569
Exceptional Programs	\$7,129	\$7,362	\$7,355	\$1,522,924
Career Education Programs	\$0	\$3,686	\$4,164	\$0
Adult Programs Footnote (4)	(4)	(4)	(4)	(4)
Materials, Supplies, Operating Capital Outlay: Footnote (5)				
Textbooks	\$31	\$33	Not Available from State Data Base	\$30,086
Computer Hardware & Software	\$2	\$5	Not Available from State Data Base	\$1,853
Other Instructional Materials	\$85	\$61	Not Available from State Data Base	\$81,253
Other Materials and Supplies	\$34	\$46	Not Available from State Data Base	\$33,149
Library Media Materials	\$7	\$8	Not Available from State Data Base	\$6,844

(3) The total of "Teachers/Teachers Aides" by program should agree to "Teacher/Teachers Aides" reported in the previous section.

(4) Not FEFP Funded.

(5) The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

NASSAU COUNTY PUBLIC SCHOOLS
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2016-2017 SCHOOL FINANCIAL REPORT

School Name: Callahan Elementary School

SCHOOL GRADE: NOT GRADED

REVENUES Footnotes (1)	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	\$751,564	14.23	\$10,406,648	10.61	\$3,286,119,869	13.21
State / Local	\$4,530,231	85.75	\$86,984,500	88.67	\$21,522,040,210	86.50
Educational Enhancement (Lottery)	\$1,441	0.03	\$190,855	0.19	\$47,000,042	0.19
Private		0.00	\$516,972	0.53	\$24,507,821	0.10
TOTAL	\$5,283,236	100.00	\$98,098,976	100.00	\$24,879,667,942	100.00

* School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS ** Footnote (2)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	\$4,772	\$4,231	\$4,703	\$3,052,752
Substitute Teachers (Salaries/Benefits)	Footnote (2)		Not Available from State Data Base	
Other Instructional Personnel****	\$939	\$923	\$969	\$600,510
Contracted Instructional Services	\$366	\$204	\$206	\$234,224
School Administration	\$491	\$496	\$573	\$314,370
Materials/Supplies/Operating Capital Outlay	\$165	\$145	\$212	\$105,622
Food Service	\$467	\$458	\$508	\$298,567
Operation and Maintenance of Plant	\$922	\$920	\$892	\$589,766
Other School-Level Support Services	\$137	\$95	\$200	\$87,425
TOTAL SCHOOL COSTS**	\$8,259	\$7,472	\$8,263	\$5,283,236

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included. District costs such as cost for transportation and administration for Nassau County School District totaled \$10,568,985 or \$928.21 per FTE.

(2) The costs of substitute teachers included in "Other School-Level Support Services" are \$ 81,921 for this school and \$816,422 for the District.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): Footnote (3)				
Basic Programs	\$4,037	\$3,552	\$3,959	\$2,158,815
ESOL	\$3,506	\$4,572	\$4,741	\$14,095
Exceptional Programs	\$8,721	\$7,362	\$7,355	\$879,842
Career Education Programs	\$0	\$3,686	\$4,164	\$0
Adult Programs Footnote (4)	(4)	(4)	(4)	(4)
Materials, Supplies, Operating Capital Outlay: Footnote (5)				
Textbooks	\$60	\$33	Not Available from State Data Base	\$38,491
Computer Hardware & Software	\$0	\$5	Not Available from State Data Base	\$0
Other Instructional Materials	\$70	\$61	Not Available from State Data Base	\$44,918
Other Materials and Supplies	\$35	\$46	Not Available from State Data Base	\$22,213
Library Media Materials	\$7	\$8	Not Available from State Data Base	\$4,399

(3) The total of "Teachers/Teachers Aides" by program should agree to "Teacher/Teachers Aides" reported in the previous section.

(4) Not FEFP Funded.

(5) The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

NASSAU COUNTY PUBLIC SCHOOLS
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2016-2017 SCHOOL FINANCIAL REPORT

School Name: Callahan Middle School

SCHOOL GRADE: B

REVENUES Footnotes (1)	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	\$422,743	8.75	\$10,406,648	10.61	\$3,286,119,869	13.21
State / Local	\$4,401,486	91.14	\$86,984,500	88.67	\$21,522,040,210	86.50
Educational Enhancement (Lottery)	\$2,612	0.05	\$190,855	0.19	\$47,000,042	0.19
Private	\$2,780	0.06	\$516,972	0.53	\$24,507,821	0.10
TOTAL	\$4,829,621	100.00	\$98,098,976	100.00	\$24,879,667,942	100.00

* School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS ** Footnote (2)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	\$3,461	\$4,231	\$4,703	\$2,619,104
Substitute Teachers (Salaries/Benefits)	Footnote (2)		Not Available from State Data Base	
Other Instructional Personnel****	\$848	\$923	\$969	\$642,159
Contracted Instructional Services	\$105	\$204	\$206	\$79,194
School Administration	\$447	\$496	\$573	\$338,147
Materials/Supplies/Operating Capital Outlay	\$64	\$145	\$212	\$48,384
Food Service	\$463	\$458	\$508	\$350,550
Operation and Maintenance of Plant	\$907	\$920	\$892	\$686,596
Other School-Level Support Services	\$87	\$95	\$200	\$65,487
TOTAL SCHOOL COSTS**	\$6,382	\$7,472	\$8,263	\$4,829,621

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included. District costs such as cost for transportation and administration for Nassau County School District totaled \$10,568,985 or \$928.21 per FTE.

(2) The costs of substitute teachers included in "Other School-Level Support Services" are \$ 43,239 for this school and \$816,422 for the District.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): Footnote (3)				
Basic Programs	\$3,062	\$3,552	\$3,959	\$1,921,340
ESOL	\$0	\$4,572	\$4,741	\$0
Exceptional Programs	\$5,394	\$7,362	\$7,355	\$697,764
Career Education Programs	\$0	\$3,686	\$4,164	\$0
Adult Programs Footnote (4)	(4)	(4)	(4)	(4)
Materials, Supplies, Operating Capital Outlay: Footnote (5)				
Textbooks	\$8	\$33	Not Available from State Data Base	\$5,881
Computer Hardware & Software	\$2	\$5	Not Available from State Data Base	\$1,346
Other Instructional Materials	\$32	\$61	Not Available from State Data Base	\$24,234
Other Materials and Supplies	\$22	\$46	Not Available from State Data Base	\$16,923
Library Media Materials	\$9	\$8	Not Available from State Data Base	\$6,622

(3) The total of "Teachers/Teachers Aides" by program should agree to "Teacher/Teachers Aides" reported in the previous section.

(4) Not FEFP Funded.

(5) The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

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2016-2017 SCHOOL FINANCIAL REPORT

School Name: Hilliard Middle Senior High School

SCHOOL GRADE: A

REVENUES Footnotes (1)	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	\$396,194	7.30	\$10,406,648	10.61	\$3,286,119,869	13.21
State / Local	\$5,017,598	92.47	\$86,984,500	88.67	\$21,522,040,210	86.50
Educational Enhancement (Lottery)	\$1,333	0.02	\$190,855	0.19	\$47,000,042	0.19
Private	\$11,250	0.21	\$516,972	0.53	\$24,507,821	0.10
TOTAL	\$5,426,375	100.00	\$98,098,976	100.00	\$24,879,667,942	100.00

* School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS ** Footnote (2)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	\$3,915	\$4,231	\$4,703	\$2,806,860
Substitute Teachers (Salaries/Benefits)	Footnote (2)		Not Available from State Data Base	
Other Instructional Personnel****	\$992	\$923	\$969	\$711,171
Contracted Instructional Services	\$179	\$204	\$206	\$128,153
School Administration	\$607	\$496	\$573	\$435,492
Materials/Supplies/Operating Capital Outlay	\$217	\$145	\$212	\$155,775
Food Service	\$451	\$458	\$508	\$323,706
Operation and Maintenance of Plant	\$1,117	\$920	\$892	\$800,986
Other School-Level Support Services	\$90	\$95	\$200	\$64,232
TOTAL SCHOOL COSTS**	\$7,568	\$7,472	\$8,263	\$5,426,375

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included. District costs such as cost for transportation and administration for Nassau County School District totaled \$10,568,985 or \$928.21 per FTE.

(2) The costs of substitute teachers included in "Other School-Level Support Services" are \$ 45,885 for this school and \$816,422 for the District.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): Footnote (3)				
Basic Programs	\$3,249	\$3,552	\$3,959	\$1,783,472
ESOL	\$3,170	\$4,572	\$4,741	\$3,582
Exceptional Programs	\$6,659	\$7,362	\$7,355	\$752,586
Career Education Programs	\$4,949	\$3,686	\$4,164	\$267,220
Adult Programs Footnote (4)	(4)	(4)	(4)	(4)
Materials, Supplies, Operating Capital Outlay: Footnote (5)				
Textbooks	\$76	\$33	Not Available from State Data Base	\$52,839
Computer Hardware & Software	\$0	\$5	Not Available from State Data Base	\$131
Other Instructional Materials	\$48	\$61	Not Available from State Data Base	\$33,341
Other Materials and Supplies	\$93	\$46	Not Available from State Data Base	\$69,464
Library Media Materials	\$9	\$8	Not Available from State Data Base	\$6,599

(3) The total of "Teachers/Teachers Aides" by program should agree to "Teacher/Teachers Aides" reported in the previous section.

(4) Not FEFP Funded.

(5) The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

NASSAU COUNTY PUBLIC SCHOOLS
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2016-2017 SCHOOL FINANCIAL REPORT

School Name: Bryceville Elementary School

SCHOOL GRADE: A

REVENUES Footnotes (1)	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	\$208,434	11.08	\$10,406,648	10.61	\$3,286,119,869	13.21
State / Local	\$1,673,304	88.92	\$86,984,500	88.67	\$21,522,040,210	86.50
Educational Enhancement (Lottery)		0.00	\$190,855	0.19	\$47,000,042	0.19
Private		0.00	\$516,972	0.53	\$24,507,821	0.10
TOTAL	\$1,881,738	100.00	\$98,098,976	100.00	\$24,879,667,942	100.00

* School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS ** Footnote (2)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	\$5,068	\$4,231	\$4,703	\$1,003,306
Substitute Teachers (Salaries/Benefits)	Footnote (2)		Not Available from State Data Base	
Other Instructional Personnel****	\$1,447	\$923	\$969	\$286,372
Contracted Instructional Services	\$361	\$204	\$206	\$71,539
School Administration	\$902	\$496	\$573	\$178,564
Materials/Supplies/Operating Capital Outlay	\$128	\$145	\$212	\$25,300
Food Service	\$462	\$458	\$508	\$91,433
Operation and Maintenance of Plant	\$1,056	\$920	\$892	\$209,129
Other School-Level Support Services	\$81	\$95	\$200	\$16,095
TOTAL SCHOOL COSTS**	\$9,505	\$7,472	\$8,263	\$1,881,738

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included. District costs such as cost for transportation and administration for Nassau County School District totaled \$10,568,985 or \$928.21 per FTE.

(2) The costs of substitute teachers included in "Other School-Level Support Services" are \$ 9,416 for this school and \$816,422 for the District.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): Footnote (3)				
Basic Programs	\$4,676	\$3,552	\$3,959	\$722,411
ESOL	\$0	\$4,572	\$4,741	\$0
Exceptional Programs	\$6,462	\$7,362	\$7,355	\$280,895
Career Education Programs	\$0	\$3,686	\$4,164	\$0
Adult Programs Footnote (4)	(4)	(4)	(4)	(4)
Materials, Supplies, Operating Capital Outlay: Footnote (5)				
Textbooks	\$25	\$33	Not Available from State Data Base	\$4,868
Computer Hardware & Software	\$2	\$5	Not Available from State Data Base	\$300
Other Instructional Materials	\$57	\$61	Not Available from State Data Base	\$11,309
Other Materials and Supplies	\$44	\$46	Not Available from State Data Base	\$8,823
Library Media Materials	\$9	\$8	Not Available from State Data Base	\$1,718

(3) The total of "Teachers/Teachers Aides" by program should agree to "Teacher/Teachers Aides" reported in the previous section.

(4) Not FEFP Funded.

(5) The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

NASSAU COUNTY PUBLIC SCHOOLS
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2016-2017 SCHOOL FINANCIAL REPORT

School Name: West Nassau High School

SCHOOL GRADE: B

REVENUES Footnotes (1)	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	\$506,791	7.43	\$10,406,648	10.61	\$3,286,119,869	13.21
State / Local	\$6,310,600	92.55	\$86,984,500	88.67	\$21,522,040,210	86.50
Educational Enhancement (Lottery)	\$237	0.00	\$190,855	0.19	\$47,000,042	0.19
Private	\$1,305	0.02	\$516,972	0.53	\$24,507,821	0.10
TOTAL	\$6,818,933	100.00	\$98,098,976	100.00	\$24,879,667,942	100.00

* School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS ** Footnote (2)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	\$3,629	\$4,231	\$4,703	\$3,712,866
Substitute Teachers (Salaries/Benefits)	Footnote (2)		Not Available from State Data Base	
Other Instructional Personnel****	\$784	\$923	\$969	\$802,137
Contracted Instructional Services	\$156	\$204	\$206	\$159,532
School Administration	\$486	\$496	\$573	\$496,810
Materials/Supplies/Operating Capital Outlay	\$179	\$145	\$212	\$183,599
Food Service	\$443	\$458	\$508	\$453,491
Operation and Maintenance of Plant	\$913	\$920	\$892	\$934,344
Other School-Level Support Services	\$74	\$95	\$200	\$76,154
TOTAL SCHOOL COSTS**	\$6,664	\$7,472	\$8,263	\$6,818,933

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included. District costs such as cost for transportation and administration for Nassau County School District totaled \$10,568,985 or \$928.21 per FTE.

(2) The costs of substitute teachers included in "Other School-Level Support Services" are \$ 43,796 for this school and \$816,422 for the District.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): Footnote (3)				
Basic Programs	\$3,424	\$3,552	\$3,959	\$2,550,941
ESOL	\$0	\$4,572	\$4,741	\$0
Exceptional Programs	\$5,611	\$7,362	\$7,355	\$677,579
Career Education Programs	\$3,077	\$3,686	\$4,164	\$484,276
Adult Programs Footnote (4)	(4)	(4)	(4)	(4)
Materials, Supplies, Operating Capital Outlay: Footnote (5)				
Textbooks	\$48	\$33	Not Available from State Data Base	\$46,702
Computer Hardware & Software	\$4	\$5	Not Available from State Data Base	\$3,797
Other Instructional Materials	\$78	\$61	Not Available from State Data Base	\$76,151
Other Materials and Supplies	\$49	\$46	Not Available from State Data Base	\$56,949
Library Media Materials	\$5	\$8	Not Available from State Data Base	\$4,863

(3) The total of "Teachers/Teachers Aides" by program should agree to "Teacher/Teachers Aides" reported in the previous section.

(4) Not FEFP Funded.

(5) The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

NASSAU COUNTY PUBLIC SCHOOLS
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2016-2017 SCHOOL FINANCIAL REPORT

School Name: Yulee Middle School

SCHOOL GRADE: B

REVENUES Footnotes (1)	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	\$488,365	8.06	\$10,406,648	10.61	\$3,286,119,869	13.21
State / Local	\$5,572,194	91.92	\$86,984,500	88.67	\$21,522,040,210	86.50
Educational Enhancement (Lottery)	\$605	0.01	\$190,855	0.19	\$47,000,042	0.19
Private	\$969	0.02	\$516,972	0.53	\$24,507,821	0.10
TOTAL	\$6,062,133	100.00	\$98,098,976	100.00	\$24,879,667,942	100.00

* School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS ** Footnote (2)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	\$3,653	\$4,231	\$4,703	\$3,428,929
Substitute Teachers (Salaries/Benefits)	Footnote (2)		Not Available from State Data Base	
Other Instructional Personnel****	\$872	\$923	\$969	\$818,163
Contracted Instructional Services	\$161	\$204	\$206	\$151,524
School Administration	\$358	\$496	\$573	\$335,948
Materials/Supplies/Operating Capital Outlay	\$81	\$145	\$212	\$76,379
Food Service	\$462	\$458	\$508	\$433,956
Operation and Maintenance of Plant	\$791	\$920	\$892	\$742,603
Other School-Level Support Services	\$80	\$95	\$200	\$74,631
TOTAL SCHOOL COSTS**	\$6,458	\$7,472	\$8,263	\$6,062,133

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included. District costs such as cost for transportation and administration for Nassau County School District totaled \$10,568,985 or \$928.21 per FTE.

(2) The costs of substitute teachers included in "Other School-Level Support Services" are \$ 46,207 for this school and \$816,422 for the District.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): Footnote (3)				
Basic Programs	\$3,053	\$3,552	\$3,959	\$2,287,255
ESOL	\$3,315	\$4,572	\$4,741	\$14,586
Exceptional Programs	\$6,091	\$7,362	\$7,355	\$1,127,088
Career Education Programs	\$0	\$3,686	\$4,164	\$0
Adult Programs Footnote (4)	(4)	(4)	(4)	(4)
Materials, Supplies, Operating Capital Outlay: Footnote (5)				
Textbooks	\$19	\$33	Not Available from State Data Base	\$17,386
Computer Hardware & Software	\$0	\$5	Not Available from State Data Base	\$0
Other Instructional Materials	\$30	\$61	Not Available from State Data Base	\$28,055
Other Materials and Supplies	\$32	\$46	Not Available from State Data Base	\$30,938
Library Media Materials	\$10	\$8	Not Available from State Data Base	\$9,629

(3) The total of "Teachers/Teachers Aides" by program should agree to "Teacher/Teachers Aides" reported in the previous section.

(4) Not FEFP Funded.

(5) The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

NASSAU COUNTY PUBLIC SCHOOLS
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2016-2017 SCHOOL FINANCIAL REPORT

School Name: Yulee High School

SCHOOL GRADE: B

REVENUES Footnotes (1)	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	\$789,375	9.07	\$10,406,648	10.61	\$3,286,119,869	13.21
State / Local	\$7,912,682	90.89	\$86,984,500	88.67	\$21,522,040,210	86.50
Educational Enhancement (Lottery)		0.00	\$190,855	0.19	\$47,000,042	0.19
Private	\$3,348	0.04	\$516,972	0.53	\$24,507,821	0.10
TOTAL	\$8,705,405	100.00	\$98,098,976	100.00	\$24,879,667,942	100.00

* School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS ** Footnote (2)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	\$3,875	\$4,231	\$4,703	\$4,996,812
Substitute Teachers (Salaries/Benefits)	Footnote (2)		Not Available from State Data Base	
Other Instructional Personnel****	\$825	\$923	\$969	\$1,064,409
Contracted Instructional Services	\$119	\$204	\$206	\$153,907
School Administration	\$396	\$496	\$573	\$510,811
Materials/Supplies/Operating Capital Outlay	\$148	\$145	\$212	\$191,385
Food Service	\$441	\$458	\$508	\$568,553
Operation and Maintenance of Plant	\$856	\$920	\$892	\$1,104,185
Other School-Level Support Services	\$89	\$95	\$200	\$115,343
TOTAL SCHOOL COSTS**	\$6,749	\$7,472	\$8,263	\$8,705,405

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included. District costs such as cost for transportation and administration for Nassau County School District totaled \$10,568,985 or \$928.21 per FTE.

(2) The costs of substitute teachers included in "Other School-Level Support Services" are \$ 80,725 for this school and \$816,422 for the District.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): Footnote (3)				
Basic Programs	\$3,099	\$3,552	\$3,959	\$3,027,891
ESOL	\$0	\$4,572	\$4,741	\$0
Exceptional Programs	\$7,591	\$7,362	\$7,355	\$1,586,694
Career Education Programs	\$3,696	\$3,686	\$4,164	\$382,226
Adult Programs Footnote (4)	(4)	(4)	(4)	(4)
Materials, Supplies, Operating Capital Outlay: Footnote (5)				
Textbooks	\$52	\$33	Not Available from State Data Base	\$63,695
Computer Hardware & Software	\$12	\$5	Not Available from State Data Base	\$14,305
Other Instructional Materials	\$40	\$61	Not Available from State Data Base	\$48,783
Other Materials and Supplies	\$44	\$46	Not Available from State Data Base	\$64,602
Library Media Materials	\$8	\$8	Not Available from State Data Base	\$10,044

(3) The total of "Teachers/Teachers Aides" by program should agree to "Teacher/Teachers Aides" reported in the previous section.

(4) Not FEFP Funded.

(5) The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

NASSAU COUNTY PUBLIC SCHOOLS
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2016-2017 SCHOOL FINANCIAL REPORT

School Name: Hilliard Elementary School

SCHOOL GRADE: A

REVENUES Footnotes (1)	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	\$859,264	14.98	\$10,406,648	10.61	\$3,286,119,869	13.21
State / Local	\$4,873,420	84.96	\$86,984,500	88.67	\$21,522,040,210	86.50
Educational Enhancement (Lottery)		0.00	\$190,855	0.19	\$47,000,042	0.19
Private	\$3,649	0.06	\$516,972	0.53	\$24,507,821	0.10
TOTAL	\$5,736,333	100.00	\$98,098,976	100.00	\$24,879,667,942	100.00

* School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS ** Footnote (2)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	\$4,774	\$4,231	\$4,703	\$3,335,831
Substitute Teachers (Salaries/Benefits)	Footnote (2)		Not Available from State Data Base	
Other Instructional Personnel****	\$1,113	\$923	\$969	\$777,737
Contracted Instructional Services	\$166	\$204	\$206	\$115,820
School Administration	\$451	\$496	\$573	\$315,328
Materials/Supplies/Operating Capital Outlay	\$167	\$145	\$212	\$116,715
Food Service	\$468	\$458	\$508	\$326,694
Operation and Maintenance of Plant	\$969	\$920	\$892	\$676,833
Other School-Level Support Services	\$102	\$95	\$200	\$71,375
TOTAL SCHOOL COSTS**	\$8,210	\$7,472	\$8,263	\$5,736,333

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included. District costs such as cost for transportation and administration for Nassau County School District totaled \$10,568,985 or \$928.21 per FTE.

(2) The costs of substitute teachers included in "Other School-Level Support Services" are \$ 63,638 for this school and \$816,422 for the District.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): Footnote (3)				
Basic Programs	\$3,826	\$3,552	\$3,959	\$2,256,145
ESOL	\$0	\$4,572	\$4,741	\$0
Exceptional Programs	\$9,902	\$7,362	\$7,355	\$1,079,686
Career Education Programs	\$0	\$3,686	\$4,164	\$0
Adult Programs Footnote (4)	(4)	(4)	(4)	(4)
Materials, Supplies, Operating Capital Outlay: Footnote (5)				
Textbooks	\$23	\$33	Not Available from State Data Base	\$16,357
Computer Hardware & Software	\$7	\$5	Not Available from State Data Base	\$4,919
Other Instructional Materials	\$101	\$61	Not Available from State Data Base	\$70,879
Other Materials and Supplies	\$36	\$46	Not Available from State Data Base	\$24,560
Library Media Materials	\$8	\$8	Not Available from State Data Base	\$5,327

(3) The total of "Teachers/Teachers Aides" by program should agree to "Teacher/Teachers Aides" reported in the previous section.

(4) Not FEFP Funded.

(5) The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

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2016-2017 SCHOOL FINANCIAL REPORT

School Name: Callahan Intermediate School

SCHOOL GRADE: A

REVENUES Footnotes (1)	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	\$570,057	13.66	\$10,406,648	10.61	\$3,286,119,869	13.21
State / Local	\$3,601,586	86.28	\$86,984,500	88.67	\$21,522,040,210	86.50
Educational Enhancement (Lottery)	\$82	0.00	\$190,855	0.19	\$47,000,042	0.19
Private	\$2,747	0.07	\$516,972	0.53	\$24,507,821	0.10
TOTAL	\$4,174,472	100.00	\$98,098,976	100.00	\$24,879,667,942	100.00

* School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS ** Footnote (2)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	\$3,959	\$4,231	\$4,703	\$2,280,220
Substitute Teachers (Salaries/Benefits)	Footnote (2)		Not Available from State Data Base	
Other Instructional Personnel****	\$873	\$923	\$969	\$502,813
Contracted Instructional Services	\$231	\$204	\$206	\$133,164
School Administration	\$538	\$496	\$573	\$309,810
Materials/Supplies/Operating Capital Outlay	\$115	\$145	\$212	\$66,062
Food Service	\$467	\$458	\$508	\$269,060
Operation and Maintenance of Plant	\$966	\$920	\$892	\$556,488
Other School-Level Support Services	\$99	\$95	\$200	\$56,855
TOTAL SCHOOL COSTS**	\$7,248	\$7,472	\$8,263	\$4,174,472

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included. District costs such as cost for transportation and administration for Nassau County School District totaled \$10,568,985 or \$928.21 per FTE.

(2) The costs of substitute teachers included in "Other School-Level Support Services" are \$ 43,563 for this school and \$816,422 for the District.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): Footnote (3)				
Basic Programs	\$3,545	\$3,552	\$3,959	\$1,665,464
ESOL	\$2,522	\$4,572	\$4,741	\$2,270
Exceptional Programs	\$5,822	\$7,362	\$7,355	\$612,486
Career Education Programs	\$0	\$3,686	\$4,164	\$0
Adult Programs Footnote (4)	(4)	(4)	(4)	(4)
Materials, Supplies, Operating Capital Outlay: Footnote (5)				
Textbooks	\$11	\$33	Not Available from State Data Base	\$6,204
Computer Hardware & Software	\$0	\$5	Not Available from State Data Base	\$105
Other Instructional Materials	\$80	\$61	Not Available from State Data Base	\$46,211
Other Materials and Supplies	\$24	\$46	Not Available from State Data Base	\$13,542
Library Media Materials	\$8	\$8	Not Available from State Data Base	\$4,809

(3) The total of "Teachers/Teachers Aides" by program should agree to "Teacher/Teachers Aides" reported in the previous section.

(4) Not FEFP Funded.

(5) The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

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2016-2017 SCHOOL FINANCIAL REPORT

School Name: Yulee Primary School

SCHOOL GRADE: NOT GRADED

REVENUES Footnotes (1)	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	\$1,161,861	14.51	\$10,406,648	10.61	\$3,286,119,869	13.21
State / Local	\$6,834,493	85.37	\$86,984,500	88.67	\$21,522,040,210	86.50
Educational Enhancement (Lottery)	\$3,361	0.04	\$190,855	0.19	\$47,000,042	0.19
Private	\$5,865	0.07	\$516,972	0.53	\$24,507,821	0.10
TOTAL	\$8,005,580	100.00	\$98,098,976	100.00	\$24,879,667,942	100.00

* School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS ** Footnote (2)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	\$5,060	\$4,231	\$4,703	\$5,028,418
Substitute Teachers (Salaries/Benefits)	Footnote (2)		Not Available from State Data Base	
Other Instructional Personnel****	\$917	\$923	\$969	\$911,574
Contracted Instructional Services	\$291	\$204	\$206	\$289,451
School Administration	\$328	\$496	\$573	\$325,910
Materials/Supplies/Operating Capital Outlay	\$150	\$145	\$212	\$149,464
Food Service	\$466	\$458	\$508	\$463,295
Operation and Maintenance of Plant	\$738	\$920	\$892	\$733,420
Other School-Level Support Services	\$105	\$95	\$200	\$104,048
TOTAL SCHOOL COSTS**	\$8,055	\$7,472	\$8,263	\$8,005,580

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included. District costs such as cost for transportation and administration for Nassau County School District totaled \$10,568,985 or \$928.21 per FTE.

(2) The costs of substitute teachers included in "Other School-Level Support Services" are \$ 93,719 for this school and \$816,422 for the District.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): Footnote (3)				
Basic Programs	\$3,842	\$3,552	\$3,959	\$3,100,441
ESOL	\$3,318	\$4,572	\$4,741	\$29,799
Exceptional Programs	\$10,674	\$7,362	\$7,355	\$1,898,178
Career Education Programs	\$0	\$3,686	\$4,164	\$0
Adult Programs Footnote (4)	(4)	(4)	(4)	(4)
Materials, Supplies, Operating Capital Outlay: Footnote (5)				
Textbooks	\$11	\$33	Not Available from State Data Base	\$11,209
Computer Hardware & Software	\$1	\$5	Not Available from State Data Base	\$783
Other Instructional Materials	\$85	\$61	Not Available from State Data Base	\$84,934
Other Materials and Supplies	\$53	\$46	Not Available from State Data Base	\$52,538
Library Media Materials	\$11	\$8	Not Available from State Data Base	\$11,206

(3) The total of "Teachers/Teachers Aides" by program should agree to "Teacher/Teachers Aides" reported in the previous section.

(4) Not FEFP Funded.

(5) The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

NASSAU COUNTY PUBLIC SCHOOLS
EDUCATIONAL FUNDING ACCOUNTABILITY ACT
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2016-2017 SCHOOL FINANCIAL REPORT

School Name: Fernandina Beach High School

SCHOOL GRADE: A

REVENUES Footnotes (1)	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	\$376,914	5.69	\$10,406,648	10.61	\$3,286,119,869	13.21
State / Local	\$6,232,816	94.08	\$86,984,500	88.67	\$21,522,040,210	86.50
Educational Enhancement (Lottery)	\$5,043	0.08	\$190,855	0.19	\$47,000,042	0.19
Private	\$10,318	0.16	\$516,972	0.53	\$24,507,821	0.10
TOTAL	\$6,625,091	100.00	\$98,098,976	100.00	\$24,879,667,942	100.00

* School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS ** Footnote (2)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	\$3,885	\$4,231	\$4,703	\$3,446,853
Substitute Teachers (Salaries/Benefits)	Footnote (2)		Not Available from State Data Base	
Other Instructional Personnel****	\$972	\$923	\$969	\$862,634
Contracted Instructional Services	\$130	\$204	\$206	\$115,638
School Administration	\$641	\$496	\$573	\$568,379
Materials/Supplies/Operating Capital Outlay	\$167	\$145	\$212	\$148,491
Food Service	\$455	\$458	\$508	\$403,861
Operation and Maintenance of Plant	\$1,126	\$920	\$892	\$998,733
Other School-Level Support Services	\$91	\$95	\$200	\$80,502
TOTAL SCHOOL COSTS**	\$7,467	\$7,472	\$8,263	\$6,625,091

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included. District costs such as cost for transportation and administration for Nassau County School District totaled \$10,568,985 or \$928.21 per FTE.

(2) The costs of substitute teachers included in "Other School-Level Support Services" are \$ 50,439 for this school and \$816,422 for the District.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): Footnote (3)				
Basic Programs	\$3,317	\$3,552	\$3,959	\$2,115,834
ESOL	\$5,925	\$4,572	\$4,741	\$121,879
Exceptional Programs	\$6,039	\$7,362	\$7,355	\$871,741
Career Education Programs	\$4,002	\$3,686	\$4,164	\$337,399
Adult Programs Footnote (4)	(4)	(4)	(4)	(4)
Materials, Supplies, Operating Capital Outlay: Footnote (5)				
Textbooks	\$50	\$33	Not Available from State Data Base	\$43,161
Computer Hardware & Software	\$6	\$5	Not Available from State Data Base	\$5,496
Other Instructional Materials	\$43	\$61	Not Available from State Data Base	\$37,160
Other Materials and Supplies	\$68	\$46	Not Available from State Data Base	\$62,674
Library Media Materials	\$9	\$8	Not Available from State Data Base	\$7,535

(3) The total of "Teachers/Teachers Aides" by program should agree to "Teacher/Teachers Aides" reported in the previous section.

(4) Not FEFP Funded.

(5) The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

NASSAU COUNTY PUBLIC SCHOOLS
EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.

2016-2017 SCHOOL FINANCIAL REPORT

School Name: Nassau Virtual Instruction Program

SCHOOL GRADE: NOT GRADED

REVENUES Footnotes (1)	SCHOOL*	%	DISTRICT	%	STATE	%
Federal		0.00	\$10,406,648	10.61	\$3,286,119,869	13.21
State / Local	\$74,579	100.00	\$86,984,500	88.67	\$21,522,040,210	86.50
Educational Enhancement (Lottery)		0.00	\$190,855	0.19	\$47,000,042	0.19
Private		0.00	\$516,972	0.53	\$24,507,821	0.10
TOTAL	\$74,579	100.00	\$98,098,976	100.00	\$24,879,667,942	100.00

* School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS ** Footnote (2)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	\$21	\$4,231	\$4,703	\$269
Substitute Teachers (Salaries/Benefits)	Footnote (2)		Not Available from State Data Base	
Other Instructional Personnel****	\$288	\$923	\$969	\$3,700
Contracted Instructional Services	\$4,262	\$204	\$206	\$54,718
School Administration	\$25	\$496	\$573	\$320
Materials/Supplies/Operating Capital Outlay	\$1,190	\$145	\$212	\$15,285
Food Service	\$4	\$458	\$508	\$54
Operation and Maintenance of Plant	\$0	\$920	\$892	\$0
Other School-Level Support Services	\$18	\$95	\$200	\$233
TOTAL SCHOOL COSTS**	\$5,808	\$7,472	\$8,263	\$74,579

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included. District costs such as cost for transportation and administration for Nassau County School District totaled \$10,568,985 or \$928.21 per FTE.

(2) The costs of substitute teachers included in "Other School-Level Support Services" are \$ for this school and \$816,422 for the District.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): Footnote (3)				
Basic Programs	\$21	\$3,552	\$3,959	\$255
ESOL	\$0	\$4,572	\$4,741	\$0
Exceptional Programs	\$21	\$7,362	\$7,355	\$14
Career Education Programs	\$0	\$3,686	\$4,164	\$0
Adult Programs Footnote (4)	(4)	(4)	(4)	(4)
Materials, Supplies, Operating Capital Outlay: Footnote (5)				
Textbooks	\$0	\$33	Not Available from State Data Base	\$0
Computer Hardware & Software	\$1,187	\$5	Not Available from State Data Base	\$15,240
Other Instructional Materials	\$0	\$61	Not Available from State Data Base	\$0
Other Materials and Supplies	\$3	\$46	Not Available from State Data Base	\$45
Library Media Materials		\$8	Not Available from State Data Base	

(3) The total of "Teachers/Teachers Aides" by program should agree to "Teacher/Teachers Aides" reported in the previous section.

(4) Not FEFP Funded.

(5) The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

NASSAU COUNTY PUBLIC SCHOOLS
EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.

2016-2017 SCHOOL FINANCIAL REPORT

School Name: Nassau Virtual Franchise

SCHOOL GRADE: NOT GRADED

REVENUES Footnotes (1)	SCHOOL*	%	DISTRICT	%	STATE	%
Federal		0.00	\$10,406,648	10.61	\$3,286,119,869	13.21
State / Local	\$69,606	100.00	\$86,984,500	88.67	\$21,522,040,210	86.50
Educational Enhancement (Lottery)		0.00	\$190,855	0.19	\$47,000,042	0.19
Private		0.00	\$516,972	0.53	\$24,507,821	0.10
TOTAL	\$69,606	100.00	\$98,098,976	100.00	\$24,879,667,942	100.00

* School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS ** Footnote (2)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	\$14	\$4,231	\$4,703	\$271
Substitute Teachers (Salaries/Benefits)	Footnote (2)		Not Available from State Data Base	
Other Instructional Personnel****	\$180	\$923	\$969	\$3,528
Contracted Instructional Services	\$3,317	\$204	\$206	\$65,143
School Administration	\$16	\$496	\$573	\$320
Materials/Supplies/Operating Capital Outlay	\$2	\$145	\$212	\$42
Food Service	\$4	\$458	\$508	\$69
Operation and Maintenance of Plant	\$0	\$920	\$892	\$0
Other School-Level Support Services	\$12	\$95	\$200	\$233
TOTAL SCHOOL COSTS**	\$3,545	\$7,472	\$8,263	\$69,606

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included. District costs such as cost for transportation and administration for Nassau County School District totaled \$10,568,985 or \$928.21 per FTE.

(2) The costs of substitute teachers included in "Other School-Level Support Services" are \$ for this school and \$816,422 for the District.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): Footnote (3)				
Basic Programs	\$14	\$3,552	\$3,959	\$244
ESOL	\$0	\$4,572	\$4,741	\$0
Exceptional Programs	\$14	\$7,362	\$7,355	\$27
Career Education Programs	\$0	\$3,686	\$4,164	\$0
Adult Programs Footnote (4)	(4)	(4)	(4)	(4)
Materials, Supplies, Operating Capital Outlay: Footnote (5)				
Textbooks	\$0	\$33	Not Available from State Data Base	\$0
Computer Hardware & Software	\$0	\$5	Not Available from State Data Base	\$0
Other Instructional Materials	\$0	\$61	Not Available from State Data Base	\$0
Other Materials and Supplies	\$2	\$46	Not Available from State Data Base	\$42
Library Media Materials		\$8	Not Available from State Data Base	

(3) The total of "Teachers/Teachers Aides" by program should agree to "Teacher/Teachers Aides" reported in the previous section.

(4) Not FEFP Funded.

(5) The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.