

NASSAU COUNTY PUBLIC SCHOOLS
EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.
2015-2016 SCHOOL FINANCIAL REPORT

SCHOOL NAME: HILLIARD MIDDLE-SENIOR HIGH SCHOOL

SCHOOL GRADE: C

REVENUES	Fotnotes (1) and (2)	SCHOOL*	%	DISTRICT	%	STATE	%
Federal		\$450,589	8.35	\$10,341,582	10.85	\$3,218,391,783	13.22
State / Local		\$4,945,405	91.62	\$84,444,005	88.62	\$21,080,431,230	86.61
Lottery		\$1,995	0.04	\$0	0.00	\$0	0.00
Private		\$0	0.00	\$503,796	0.53	\$39,754,606	0.16
TOTAL		\$5,397,989	100.00	\$95,289,383	100.00	\$24,338,577,619	100.00

* School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

(2) Total school revenues do not include Race to the Top revenue.

K-12 OPERATING COSTS ** Footnote (3)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	\$3,695	\$4,174	\$4,646	\$2,705,308
Substitute Teachers (Salaries/Benefits)	Footnote (4)		<i>Not Available from State Data Base</i>	
Other Instructional Personnel****	\$866	\$877	\$972	\$633,899
Contracted Instructional Services	\$176	\$193	\$193	\$129,132
School Administration	\$611	\$487	\$561	\$447,181
Materials/Supplies/Operating Capital Outlay	\$303	\$196	\$197	\$221,893
Food Service	\$433	\$439	\$495	\$316,801
Operation and Maintenance of Plant	\$1,202	\$952	\$887	\$879,849
Other School-Level Support Services	\$87	\$90	\$208	\$63,926
TOTAL SCHOOL COSTS**	\$7,373	\$7,408	\$8,159	\$5,397,989

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not just middle senior schools.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included. District costs such as transportation and administration for Nassau County School District totaled \$10,276,385 or \$921.90 per FTE.

Footnote (3) Operating Costs do not include Race to the Top expenditures.

Footnote (4) The costs of substitute teachers included in "Other School-Level Support Services" are \$ 29,407 for this school and \$ 639,722 for the District.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): Footnote (5)				
Basic Programs	\$3,166	\$3,487	\$3,921	\$1,795,841
ESOL	\$2,539	\$4,791	\$4,774	\$2,234
Exceptional Programs	\$5,769	\$7,396	\$7,293	\$666,079
Career Education Programs	\$4,964	\$3,750	\$3,935	\$241,154
Adult Programs Footnote (6)	(6)	(6)	(6)	(6)
Materials, Supplies, Operating Capital Outlay: Footnote (7)				
Textbooks	\$105	\$88	<i>Not Available from State Data Base</i>	\$75,052
Computer Hardware & Software	\$75	\$6	<i>Not Available from State Data Base</i>	\$53,268
Other Instructional Materials	\$64	\$62	<i>Not Available from State Data Base</i>	\$45,426
Other Materials and Supplies	\$59	\$40	<i>Not Available from State Data Base</i>	\$48,147
Library Media Materials	\$12	\$8	<i>Not Available from State Data Base</i>	\$8,585

(5) The total of "Teachers/Teachers Aides" by program should agree to "Teacher/Teachers Aides" reported in the previous section.

(6) Not FEFP Funded.

(7) The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.