

NASSAU COUNTY PUBLIC SCHOOLS
EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.
2015-2016 SCHOOL FINANCIAL REPORT

SCHOOL NAME: NASSAU COUNTY ADULT SCHOOL

SCHOOL GRADE: NOT GRADED

REVENUES	Fotnotes (1) and (2)	SCHOOL*	%	DISTRICT	%	STATE	%
Federal		\$207,879	74.84	\$10,341,582	10.85	\$3,218,391,783	13.22
State / Local		\$61,882	22.28	\$84,444,005	88.62	\$21,080,431,230	86.61
Lottery		\$0	0.00	\$0	0.00	\$0	0.00
Private		\$8,000	2.88	\$503,796	0.53	\$39,754,606	0.16
TOTAL		\$277,761	100.00	\$95,289,383	100.00	\$24,338,577,619	100.00

* School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

(2) Total school revenues do not include Race to the Top revenue.

K-12 OPERATING COSTS ** Footnote (3)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	\$0	\$4,174	\$4,646	\$0
Substitute Teachers (Salaries/Benefits)	Footnote (4)		<i>Not Available from State Data Base</i>	
Other Instructional Personnel****	\$0	\$877	\$972	\$80,427
Contracted Instructional Services	\$0	\$193	\$193	\$0
School Administration	\$0	\$487	\$561	\$145,402
Materials/Supplies/Operating Capital Outlay	\$0	\$196	\$197	\$0
Food Service	\$0	\$439	\$495	\$264
Operation and Maintenance of Plant	\$0	\$952	\$887	\$48,213
Other School-Level Support Services	\$0	\$90	\$208	\$3,455
TOTAL SCHOOL COSTS**	\$0	\$7,408	\$8,159	\$277,761

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not just adult schools.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included. District costs such as transportation and administration for Nassau County School District totaled \$10,276,385 or \$921.90 per FTE.

Footnote (3) Operating Costs do not include Race to the Top expenditures.

Footnote (4) The costs of substitute teachers included in "Other School-Level Support Services" are \$ _____ for this school and \$ 639,722 for the District.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): Footnote (5)				
Basic Programs		\$3,487	\$3,921	
ESOL		\$4,791	\$4,774	
Exceptional Programs		\$7,396	\$7,293	
Career Education Programs		\$3,750	\$3,935	
Adult Programs Footnote (6)	(6)	(6)	(6)	(6)
Materials, Supplies, Operating Capital Outlay: Footnote (7)				
Textbooks	(6)	\$88	<i>Not Available from State Data Base</i>	
Computer Hardware & Software	(6)	\$6	<i>Not Available from State Data Base</i>	
Other Instructional Materials	(6)	\$62	<i>Not Available from State Data Base</i>	
Other Materials and Supplies	(6)	\$40	<i>Not Available from State Data Base</i>	
Library Media Materials	(6)	\$8	<i>Not Available from State Data Base</i>	

(5) The total of "Teachers/Teachers Aides" by program should agree to "Teacher/Teachers Aides" reported in the previous section.

(6) Not FEFP Funded.

(7) The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.