

**NASSAU COUNTY PUBLIC SCHOOLS**  
**EDUCATIONAL FUNDING ACCOUNTABILITY ACT**  
**Section 1010.215, F.S.**

2021-2022 SCHOOL FINANCIAL REPORT

School Name: Callahan Intermediate School

SCHOOL GRADE: A

REVENUES Footnote (1)	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	\$1,139,247	21.90	\$24,093,029	19.53	\$6,740,369,455	21.90
State / Local	\$4,061,196	78.07	\$98,976,272	80.24	\$24,013,872,357	78.03
Educational Enhancement (Lottery)	\$0	0.00	\$0	0.00	\$0	0.00
Private	\$1,334	0.03	\$284,934	0.23	\$22,876,493	0.07
<b>TOTAL</b>	<b>\$5,201,777</b>	<b>100.00</b>	<b>\$123,354,234</b>	<b>100.00</b>	<b>\$30,777,118,305</b>	<b>100.00</b>

\* School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS ** Footnote (2)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	\$4,528	\$4,960	\$5,555	\$2,834,868
Substitute Teachers (Salaries/Benefits)	Footnote (2)		Not Available from State Data Base	
Other Instructional Personnel****	\$860	\$945	\$1,330	\$538,668
Contracted Instructional Services	\$215	\$306	\$323	\$134,686
School Administration	\$600	\$536	\$683	\$375,458
Materials/Supplies/Operating Capital Outlay	\$303	\$356	\$418	\$189,798
Food Service	\$620	\$626	\$599	\$388,298
Operation and Maintenance of Plant	\$1,046	\$1,062	\$1,138	\$655,139
Other School-Level Support Services	\$136	\$158	\$294	\$84,862
<b>TOTAL SCHOOL COSTS**</b>	<b>\$8,308</b>	<b>\$8,949</b>	<b>\$10,340</b>	<b>\$5,201,777</b>

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included. District costs such as cost for transportation and administration for Nassau County School District totaled \$12,130,321 or \$992.26 per FTE.

(2) The costs of substitute teachers included in "Other School-Level Support Services" are \$48,592 for this school and \$1,051,837 for the District.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): Footnote (3)				
Basic Programs	\$3,913	\$4,036	\$4,631	\$2,128,195
ESOL	\$5,788	\$6,296	\$5,726	\$1,505
Exceptional Programs	\$8,601	\$8,814	\$8,660	\$705,168
Career Education Programs	\$0	\$5,145	\$4,518	
Adult Programs Footnote (4)	(4)	(4)	(4)	(4)
Materials, Supplies, Operating Capital Outlay: Footnote (5)				
Textbooks	\$183	\$185	Not Available from State Data Base	\$114,586
Computer Hardware & Software	\$0	\$21	Not Available from State Data Base	\$0
Other Instructional Materials	\$65	\$53	Not Available from State Data Base	\$40,565
Other Materials and Supplies	\$55	\$97	Not Available from State Data Base	\$34,647
<b>Library Media Materials</b>	<b>\$9</b>	<b>\$6</b>	Not Available from State Data Base	<b>\$5,364</b>

(3) The total of "Teachers/Teachers Aides" by program should agree to "Teacher/Teachers Aides" reported in the previous section.

(4) Not FEFP Funded.

(5) The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.