

NASSAU COUNTY PUBLIC SCHOOLS
EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.

2021-2022 SCHOOL FINANCIAL REPORT

School Name: Hilliard Elementary School

SCHOOL GRADE: A

REVENUES Footnote (1)	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	\$1,535,623	22.86	\$24,093,029	19.53	\$6,740,369,455	21.90
State / Local	\$5,181,381	77.13	\$98,976,272	80.24	\$24,013,872,357	78.03
Educational Enhancement (Lottery)	\$0	0.00	\$0	0.00	\$0	0.00
Private	\$947	0.01	\$284,934	0.23	\$22,876,493	0.07
TOTAL	\$6,717,951	100.00	\$123,354,234	100.00	\$30,777,118,305	100.00

* School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS ** Footnote (2)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	\$5,816	\$4,960	\$5,555	\$3,893,006
Substitute Teachers (Salaries/Benefits)	Footnote (2)		Not Available from State Data Base	
Other Instructional Personnel****	\$1,100	\$945	\$1,330	\$736,542
Contracted Instructional Services	\$264	\$306	\$323	\$176,584
School Administration	\$489	\$536	\$683	\$327,130
Materials/Supplies/Operating Capital Outlay	\$350	\$356	\$418	\$234,293
Food Service	\$685	\$626	\$599	\$458,198
Operation and Maintenance of Plant	\$1,174	\$1,062	\$1,138	\$785,761
Other School-Level Support Services	\$159	\$158	\$294	\$106,437
TOTAL SCHOOL COSTS**	\$10,037	\$8,949	\$10,340	\$6,717,951

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included. District costs such as cost for transportation and administration for Nassau County School District totaled \$12,130,321 or \$992.26 per FTE.

(2) The costs of substitute teachers included in "Other School-Level Support Services" are \$58,109 for this school and \$1,051,837 for the District.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): Footnote (3)				
Basic Programs	\$4,718	\$4,036	\$4,631	\$2,512,437
ESOL	\$5,123	\$6,296	\$5,726	\$4,201
Exceptional Programs	\$10,120	\$8,814	\$8,660	\$137,668
Career Education Programs	\$0	\$5,145	\$4,518	\$0
Adult Programs Footnote (4)	(4)	(4)	(4)	(4)
Materials, Supplies, Operating Capital Outlay: Footnote (5)				
Textbooks	\$24	\$185	Not Available from State Data Base	\$16,357
Computer Hardware & Software	\$0	\$21	Not Available from State Data Base	\$0
Other Instructional Materials	\$61	\$53	Not Available from State Data Base	\$40,785
Other Materials and Supplies	\$265	\$97	Not Available from State Data Base	\$177,151
Library Media Materials	\$9	\$6	Not Available from State Data Base	\$6,153

(3) The total of "Teachers/Teachers Aides" by program should agree to "Teacher/Teachers Aides" reported in the previous section.

(4) Not FEFP Funded.

(5) The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.