

NASSAU COUNTY PUBLIC SCHOOLS
EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.

2021-2022 SCHOOL FINANCIAL REPORT

School Name: Yulee Elementary School

SCHOOL GRADE: A

REVENUES Footnote (1)	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	\$1,304,537	21.75	\$24,093,029	19.53	\$6,740,369,455	21.90
State / Local	\$4,693,175	78.25	\$98,976,272	80.24	\$24,013,872,357	78.03
Educational Enhancement (Lottery)	\$0	0.00	\$0	0.00	\$0	0.00
Private	\$0	0.00	\$284,934	0.23	\$22,876,493	0.07
TOTAL	\$5,997,712	100.00	\$123,354,234	100.00	\$30,777,118,305	100.00

* School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS ** Footnote (2)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	\$4,883	\$4,960	\$5,555	\$3,317,430
Substitute Teachers (Salaries/Benefits)	Footnote (2)		Not Available from State Data Base	
Other Instructional Personnel****	\$992	\$945	\$1,330	\$673,646
Contracted Instructional Services	\$245	\$306	\$323	\$166,757
School Administration	\$483	\$536	\$683	\$328,024
Materials/Supplies/Operating Capital Outlay	\$305	\$356	\$418	\$207,085
Food Service	\$639	\$626	\$599	\$433,847
Operation and Maintenance of Plant	\$1,146	\$1,062	\$1,138	\$778,586
Other School-Level Support Services	\$136	\$158	\$294	\$92,337
TOTAL SCHOOL COSTS**	\$8,829	\$8,949	\$10,340	\$5,997,712

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included. District costs such as cost for transportation and administration for Nassau County School District totaled \$12,130,321 or \$992.26 per FTE.

(2) The costs of substitute teachers included in "Other School-Level Support Services" are \$49,554 for this school and \$1,051,837 for the District.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): Footnote (3)				
Basic Programs	\$3,943	\$4,036	\$4,631	\$2,203,724
ESOL	\$4,445	\$6,296	\$5,726	\$18,714
Exceptional Programs	\$9,414	\$8,814	\$8,660	\$1,094,992
Career Education Programs	\$0	\$5,145	\$4,518	
Adult Programs Footnote (4)	(4)	(4)	(4)	(4)
Materials, Supplies, Operating Capital Outlay: Footnote (5)				
Textbooks	\$190	\$185	Not Available from State Data Base	\$129,327
Computer Hardware & Software		\$21	Not Available from State Data Base	\$0
Other Instructional Materials	\$37	\$53	Not Available from State Data Base	\$25,024
Other Materials and Supplies	\$78	\$97	Not Available from State Data Base	\$52,734
Library Media Materials	\$5	\$6	Not Available from State Data Base	\$3,114

(3) The total of "Teachers/Teachers Aides" by program should agree to "Teacher/Teachers Aides" reported in the previous section.

(4) Not FEFP Funded.

(5) The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.