

**This proposal assumes that the tax roll is received July 1**

<b>TRIM BILL REQUIREMENTS 12-13</b>		<b>TIME</b>
<b>(Sunday)</b>	July 1, 2012 RECEIVE TAX ROLL CERTIFICATION FROM PROPERTY APPRAISER.	
<b>(Monday)</b>	July 19, 2012 <b>BOARD WORKSHOP ON 2012-2013 PROPOSED BUDGET</b> (DOE must certify the millage rates by July 17 and the TRIM timelines state that this meeting must occur by the 24th day. This timeline allows for the adjustment of advertisements and budget numbers based on the final certified millage rates.)	<b>5:30</b>
<b>(Monday)</b>	July 19, 2012 <b>SPECIAL BOARD MEETING</b> APPROVE TRIM ADVERTISEMENTS FOR 2012-2013 As action Item. (This will allow sufficient time to meet the deadlines of the newspapers for advertising space.)	<b>7:00</b>
	<b>July 24, 2012 BOARD WORKSHOP ON 2012-2013 PROPOSED BUDGET</b>	<b>5:30</b> <b>If needed</b>
	July 26 - July 27 Advertise in appropriate publications. <b>Thursday - Record</b> (TRIM requires us to advertise by the 29th day. In looking at the publication of local papers that means we can <b>Friday - Newleader</b> advertise the week of the 23rd. The official TRIM notice can be in the Friday addition of the Newleader and we can still advertise in the Record on the 26th.)	
<b>(Monday)</b> <b>Must be after 5:00</b>	July 30, 2012 <b>SPECIAL BOARD MEETING:</b> HOLD FIRST PUBLIC HEARING. APPROVES TENTATIVE MILLAGES. TENTATIVE BUDGET AND SETS FINAL HEARING DATE.	<b>6:30</b>
<b>(Wednesday)</b>	August 1, 2012 NOTIFY PROPERTY APPRAISER OF THE TENTATIVE MILLAGE RATES.	
<b>(Monday)</b>	September 10, 2012 <b>SPECIAL BOARD MEETING:</b> HOLD FINAL PUBLIC HEARING, ADOPTS FINAL MILLAGES AND APPROVE FINAL BUDGET FOR 2012-2013. <b>(Approve the Facilities Work Plan on September 10, 2012)</b>	<b>6:30</b>
<b>(Thursday)</b>	September 13, 2012 SEND CERTIFICATION TO THE PROPERTY APPRAISER, TAX COLLECTOR, DEPARTMENT OF REVENUE AND THE DEPARTMENT OF EDUCATION.	
<b>(Thursday)</b>	September 13, 2012 SUBMIT CERTIFICATION OF COMPLIANCE TO DEPARTMENT OF REVENUE.	
<b>THIS PROPOSED TIMELINE IS CONTINGENT UPON THE RECEIPT OF THE TAXABLE VALUE FROM THE PROPERTY APPRAISER ON OR BEFORE JULY 1, 2012.</b>		