

**COMPARISON OF FEFP CALCUALTIONS
FOR FISCAL YEAR 2016-2017
Final Conference Report Comparison to Third Calculation**

	Final Conference	Third Calculation	Conference To Third	
UNWEIGHTED FTE	11,511.86	11,382.66	129.20	
WEIGHTED FTE	12,182.40	12,102.64	79.76	
			-	
BASE STUDENT ALLOCATION	4,160.71	4,154.45	6.26	
DISTRICT COST DIFFERENTIAL	0.9895	0.9896	(0.00)	
BASE FEFP FUNDING	50,155,216.00	49,756,903.00	398,313.00	
			-	
ESE GUARANTEE	3,105,141.00	2,818,098.00	287,043.00	
EQUAL % ADJUSTMENT			-	
SPARSITY	2,813,035.00	2,812,973.00	62.00	
SAFE SCHOOLS	223,363.00	223,460.00	(97.00)	
SUPPLEMENTAL INSTRUCTION (SAI)	2,507,670.00	2,477,082.00	30,588.00	
READING INSTRUCTION	596,275.00	597,991.00	(1,716.00)	
DECLINING ENROLLMENT			-	
TEACHER LEAD	187,847.00	183,551.00	4,296.00	
INSTRUCTIONAL MATERIALS	963,660.00	977,657.00	(13,997.00)	
Instruc Materials McKay Scholarship Reduction			-	
Digital Classroom Plan	680,436.00	423,382.00	257,054.00	
TRANSPORTATION	2,673,975.00	2,639,686.00	34,289.00	
Virtual Education	5,148.00	5,937.00	(789.00)	
Teacher Salary Increase			-	
			-	
GROSS STATE AND LOCAL FEFP w/o Stabilization Funds	63,911,766.00	62,916,720.00	995,046.00	
			-	
GROSS STATE AND LOCAL FEFP W/ Stabilization Funds	63,911,766.00	62,916,720.00	995,046.00	
			-	
REQUIRED LOCAL EFFORT	35,113,403.00	35,469,007.00	(355,604.00)	
			-	
STATE SHARE OF FEFP	28,798,363.00	27,447,713.00	1,350,650.00	
PRIOR YEAR ADJUSTMENTS			-	
PRORATION FOR REVISED APPROPRIATION			-	
PRORATION FOR VETO			-	
			-	
NET STATE FEFP	28,798,363.00	27,447,713.00	1,350,650.00	
			-	
MCKAY SCHOLARSHIPS			-	
			-	
NET STATE FEFP	28,798,363.00	27,447,713.00	1,350,650.00	
			-	
SCHOOL RECOGNITION PROGRAM	898,159.00	898,300.00	(141.00)	
DISTRICT DISCRETIONARY LOTTERY	-	-	-	
			-	
SUBTOTAL	29,696,522.00	28,346,013.00	1,350,509.00	
			-	
STATE CATEGORICALS:			-	
CLASS SIZE REDUCTION	12,284,907.00	12,147,997.00	136,910.00	
			-	
CATEGORICAL TOTAL	12,284,907.00	12,147,997.00	136,910.00	
			-	
TOTAL STATE FUNDING	41,981,429.00	40,494,010.00	1,487,419.00	
			-	
LOCAL FUNDS			-	
REQUIRED LOCAL EFFORT	35,113,403.00	35,469,007.00	(355,604.00)	
PY REQUIRED LOCAL EFFORT MILLAGE	-	-	-	
DISCRETIONARY EFFORT	5,595,404.00	5,301,922.00	293,482.00	
SUPPLEMENTAL DISCRETIONARY			-	
			-	
TOTAL LOCAL FUNDING	40,708,807.00	40,770,929.00	(62,122.00)	
			-	
TOTAL STATE AND LOCAL AND FEDERAL	82,690,236.00	81,264,939.00	1,425,297.00	
			-	
Final Adjusted State, Local, and Federal	82,690,236.00	81,264,939.00	1,425,297.00	
			-	
Amount Per Unweighted FTE	7,183.05	7,139.36	43.68	0.612%
Amount Per Weighted FTE	6,787.68	6,714.65	73.03	1.088%
THIRD CALCULATION TOTAL				
CHANGE IN REVENUE				
PERCENT CHANGE			1.754%	

**COMPARISON OF FEFP CALCUALTIONS
FOR FISCAL YEAR 2016-2017
Final Conference Report Comparison to Fourth Calculation**

	Final Conference	Fourth Calculation	Conference To Third	
UNWEIGHTED FTE	11,511.86	11,317.25	194.61	
WEIGHTED FTE	12,182.40	12,033.92	148.48	
			-	
BASE STUDENT ALLOCATION	4,160.71	4,154.45	6.26	
DISTRICT COST DIFFERENTIAL	0.9895	0.9896	(0.00)	
BASE FEFP FUNDING	50,155,216.00	49,474,378.00	680,838.00	
			-	
ESE GUARANTEE	3,105,141.00	2,818,098.00	287,043.00	
EQUAL % ADJUSTMENT			-	
SPARSITY	2,813,035.00	2,616,732.00	196,303.00	
SAFE SCHOOLS	223,363.00	222,785.00	578.00	
SUPPLEMENTAL INSTRUCTION (SAI)	2,507,670.00	2,477,082.00	30,588.00	
READING INSTRUCTION	596,275.00	593,826.00	2,449.00	
DECLINING ENROLLMENT			-	
TEACHER LEAD	187,847.00	183,551.00	4,296.00	
INSTRUCTIONAL MATERIALS	963,660.00	952,082.00	11,578.00	
Instruc Materials McKay Scholarship Reduction			-	
Digital Classroom Plan	680,436.00	421,956.00	258,480.00	
TRANSPORTATION	2,673,975.00	2,613,613.00	60,362.00	
Virtual Education	5,148.00	6,888.00	(1,740.00)	
Teacher Salary Increase			-	
			-	
GROSS STATE AND LOCAL FEFP w/o Stabilization Funds	63,911,766.00	62,380,991.00	1,530,775.00	
			-	
GROSS STATE AND LOCAL FEFP W/ Stabilization Funds	63,911,766.00	62,380,991.00	1,530,775.00	
			-	
REQUIRED LOCAL EFFORT	35,113,403.00	35,469,007.00	(355,604.00)	
			-	
STATE SHARE OF FEFP	28,798,363.00	26,911,984.00	1,886,379.00	
PRIOR YEAR ADJUSTMENTS			-	
PRORATION FOR REVISED APPROPRIATION			-	
PRORATION FOR VETO			-	
			-	
NET STATE FEFP	28,798,363.00	26,911,984.00	1,886,379.00	
			-	
MCKAY SCHOLARSHIPS			-	
			-	
NET STATE FEFP	28,798,363.00	26,911,984.00	1,886,379.00	
			-	
SCHOOL RECOGNITION PROGRAM	898,159.00	835,023.00	63,136.00	
DISTRICT DISCRETIONARY LOTTERY	-	-	-	
			-	
SUBTOTAL	29,696,522.00	27,747,007.00	1,949,515.00	
			-	
STATE CATEGORICALS:			-	
CLASS SIZE REDUCTION	12,284,907.00	12,147,997.00	136,910.00	
			-	
CATEGORICAL TOTAL	12,284,907.00	12,147,997.00	136,910.00	
			-	
TOTAL STATE FUNDING	41,981,429.00	39,895,004.00	2,086,425.00	
			-	
LOCAL FUNDS			-	
REQUIRED LOCAL EFFORT	35,113,403.00	35,469,007.00	(355,604.00)	
PY REQUIRED LOCAL EFFORT MILLAGE	-	-	-	
DISCRETIONARY EFFORT	5,595,404.00	5,301,922.00	293,482.00	
SUPPLEMENTAL DISCRETIONARY			-	
			-	
TOTAL LOCAL FUNDING	40,708,807.00	40,770,929.00	(62,122.00)	
			-	
TOTAL STATE AND LOCAL AND FEDERAL	82,690,236.00	80,665,933.00	2,024,303.00	
			-	
Final Adjusted State, Local, and Federal	82,690,236.00	80,665,933.00	2,024,303.00	
			-	
Amount Per Unweighted FTE	7,183.05	7,127.70	55.35	0.777%
Amount Per Weighted FTE	6,787.68	6,703.21	84.47	1.260%
THIRD CALCULATION TOTAL				

COMPARISON OF FEFP CALCUALTIONS
FOR FISCAL YEAR 2016-2017
First to Second

	Second Calculation	First Calculation	DIFFERENCE	Notes
UNWEIGHTED FTE	11,511.86	11,511.86	-	
WEIGHTED FTE	12,180.50	12,182.40	(1.90)	
BASE STUDENT ALLOCATION	4,160.71	4,160.71	-	
DISTRICT COST DIFFERENTIAL	0.9895	0.9895	-	
BASE FEFP FUNDING	50,147,393.00	50,155,216.00	(7,823.00)	
ESE GUARANTEE	3,105,141.00	3,105,141.00	-	
EQUAL % ADJUSTMENT			-	
SPARSITY	2,814,112.00	2,813,035.00	1,077.00	
SAFE SCHOOLS	223,363.00	223,363.00	-	
SUPPLEMENTAL INSTRUCTION (SAI)	2,507,670.00	2,507,670.00	-	
READING INSTRUCTION	596,298.00	596,275.00	23.00	
DECLINING ENROLLMENT			-	
TEACHER LEAD	187,847.00	187,847.00	-	
INSTRUCTIONAL MATERIALS	985,388.00	963,660.00	21,728.00	
Instruc Materials McKay Scholarship Reduction			-	
Digital Classroom Plan	680,436.00	680,436.00	-	
TRANSPORTATION	2,647,557.00	2,673,975.00	(26,418.00)	
Virtual Education	5,047.00	5,148.00	(101.00)	
Teacher Salary Increase			-	
GROSS STATE AND LOCAL FEFP w/o Stabilization Funds	63,900,252.00	63,911,766.00	(11,514.00)	
			-	
GROSS STATE AND LOCAL FEFP W/ Stabilization Funds	63,900,252.00	63,911,766.00	(11,514.00)	
REQUIRED LOCAL EFFORT	34,960,687.00	35,113,403.00	(152,716.00)	
STATE SHARE OF FEFP	28,939,565.00	28,798,363.00	141,202.00	
PRIOR YEAR ADJUSTMENTS			-	
PRORATION FOR REVISED APPROPRIATION	(23,243.00)		(23,243.00)	
PRORATION FOR VETO			-	
NET STATE FEFP	28,916,322.00	28,798,363.00	117,959.00	
MCKAY SCHOLARSHIPS			-	
NET STATE FEFP	28,916,322.00	28,798,363.00	117,959.00	
SCHOOL RECOGNITION PROGRAM	835,023.00	898,159.00	(63,136.00)	
DISTRICT DISCRETIONARY LOTTERY		0	-	
SUBTOTAL	29,751,345.00	29,696,522.00	117,959.00	
STATE CATEGORICALS:				
CLASS SIZE REDUCTION	12,284,907.00	12,284,907.00	-	
			-	
CATEGORICAL TOTAL	12,284,907.00	12,284,907.00	-	
TOTAL STATE FUNDING	42,036,252.00	41,981,429.00	117,959.00	
LOCAL FUNDS				
REQUIRED LOCAL EFFORT	34,960,687.00	35,113,403.00	(152,716.00)	
PY REQUIRED LOCAL EFFORT MILLAGE	-	-	-	
DISCRETIONARY EFFORT	5,638,334.00	5,595,404.00	42,930.00	
SUPPLEMENTAL DISCRETIONARY			-	
TOTAL LOCAL FUNDING	40,599,021.00	40,708,807.00	(109,786.00)	
TOTAL STATE AND LOCAL AND FEDERAL	82,635,273.00	82,690,236.00	(54,963.00)	
Final Adjusted State, Local, and Federal	82,635,273.00	82,690,236.00	(54,963.00)	
Amount Per Unweighted FTE	7,178.27	7,183.05	(4.77)	
Amount Per Weighted FTE	6,784.23	6,787.68	(3.45)	