

EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Expenditure Reporting Requirements (Section 1010.215, Florida Statutes)
FY 2018-19

District School Board of Nassau County

District No. 45

	Function	General Fund	Special Revenue Funds (Funds 410 & 420)	Total
Instructional Support:				
Instruction	5000	\$59,671,175	\$3,454,902	\$63,126,077
Instructional Support Delivered at Schools:				
Student Support Services	6100	5,262,533	659,910	5,922,443
Instructional Media	6200	1,450,489	0	1,450,489
Curriculum Development	6300	516,139	905,302	1,421,441
Facilities Acquisition	7400	238,393	0	238,393
Central Services	7700	179,068	268	179,336
Administrative Technology Services	8200	0	0	0
School Administration (Support Expenditures)	7300	2,247,677	0	2,247,677
Operation of Plant	7900	9,098,719	0	9,098,719
Maintenance of Plant	8100	3,304,875	0	3,304,875
Instructional Staff Training	6400	1,453,868	497,226	1,951,094
Instruction-Related Technology	6500	1,591,083	0	1,591,083
Subtotal		85,014,019	5,517,608	90,531,627
Less Adult Program Costs		(684,456)	(163,330)	(847,786)
Student Transportation	7800	5,306,735	42,841	5,349,576
Food Services	7600	85,043	5,883,978	5,969,021
Total K-12 Costs of Instructional Support		\$89,721,341	\$11,281,097	\$101,002,438

	Function	General Fund	Special Revenue Fund (Fund 420)	Total
Administration:				
Board	7100	\$451,263	\$0	\$451,263
General Administration	7200	772,370	0	772,370
School Administration (Excluding Support Expenditures)	7300	3,720,664	0	3,720,664
Fiscal Services	7500	709,147	0	709,147
District Administration of Support Functions:				
Student Support Services	6100	223,305	0	223,305
Instructional Media	6200	0	0	0
Curriculum Development	6300	918,197	467,919	1,386,116
Facilities Acquisition	7400	161,267	0	161,267
Central Services	7700	564,478	0	564,478
Administrative Technology Services	8200	1,370,814	0	1,370,814
Subtotal		8,891,505	467,919	9,359,424
Less Adult Program Costs		(71,132)	(13,850)	(84,982)
Total K-12 Costs of Administration		\$8,820,373	\$454,069	\$9,274,442

EDUCATIONAL FUNDING ACCOUNTABILITY ACT

Reporting Requirements

FY 2018-19

District School Board of Nassau County

District No. 45

District Employees By Job Classification*

	Regular Full-Time	Regular Part-Time	Totals	%
A Instructional Personnel	746	15	761	46.77%
B Instructional Specialists	113	0	113	6.95%
C Instructional Support Personnel	230	9	239	14.69%
D Administrative Personnel	51	0	51	3.13%
E Managers	10	0	10	0.62%
F Educational Support Personnel	429	24	453	27.84%
Totals	1,579	48	1,627	100.00%

Costs of Administration per K-12 UFTE

K-12 Unweighted Full-time Equivalent (UFTE) Students	<u>12,019.40</u> **
Total K-12 Costs of Administration - General Fund	<u>\$ 8,820,373</u>
Costs of Administration per K-12 UFTE - General Fund	<u>\$ 733.84</u>
Total K-12 Costs of Administration - Special Revenue Fund	<u>\$ 454,069</u>
Costs of Administration per K-12 UFTE - Special Revenue Fund	<u>\$ 37.78</u>

* District employee data does not include charter school staff data.

**UFTE student data does not include charter school and McKay Scholarship full-time equivalent (FTE) students.