

# NOTICE OF TAX FOR SCHOOL CAPITAL OUTLAY

The School Board of Nassau County will soon consider a measure to impose a 1.500 mill property tax for the capital outlay projects listed herein.

This tax is in addition to the school board's proposed tax of 6.220 mills for operating expenses and is proposed solely at the discretion of the school board.

**The proposed combined School Board tax for both operating expenses and capital outlay is shown in the adjacent notice.**

The capital outlay tax will generate approximately \$9,622,125 to be used for the following projects:

## **CONSTRUCTION AND REMODELING**

- Fernandina Beach Middle School Remodeling of Locker Rooms
- Southside Elementary Classroom Addition
- Hilliard Middle Senior Classroom Addition
- New Elementary School Yulee Community
- Demolish Buildings at Hilliard Middle Senior
- Relocate Network Operations Center from Fernandina to Yulee

## **MAINTENANCE, RENOVATION, AND REPAIR**

- Upgrade Gymnasium Lighting all schools
- Replace Field Lighting Hilliard and West Nassau High Schools
- Reroof Building 12 Yulee Community Education Center
- Routine Maintenance of Facilities
- Safety and ADA Improvements
- Repair/Replacement of Interior Finishes/Exterior Walls/Partitions
- Kitchen Health Code Compliance: Kitchen Hoods
- Set-up/Breakdown of Relocatable Buildings
- Replace/Renovate Floors/Ceiling Tiles/Ceilings/Lighting both Interior and Exterior
- Repair/Refinish/Replace Cabinets/Replace Chalkboards with White Boards
- Replace Carpet/Floor Tile/Floor Coverings
- Resurface/Repair Drives/Parking Lots/Sidewalks/Tracks/Tennis Courts/Covered Walkways
- Repair/Replace Windows/Blinds/Doors/Stage Curtains
- Interior and Exterior Painting District wide fencing and storage
- Renovate/Refresh/Repair/Restrooms/Plumbing Systems
- Repair/Replace Electrical Systems/ Emergency Generators
- HVAC Maintenance, Replacement, Repair, and Upgrade
- Energy Management System Maintenance, Replacement, Repair, and Upgrade

## **MOTOR VEHICLE PURCHASES**

- Purchase of 7 school buses
- Purchase 1 maintenance vehicle

## **NEW AND REPLACEMENT EQUIPMENT, COMPUTERS AND ELECTRONIC LEARNING DEVICES, AND ENTERPRISE RESOURCE SOFTWARE**

- District Wide Technology Additions, Upgrades, and Refresh
- District Wide Classroom, Library, and Custodial Equipment and Furniture Purchases

## **PAYMENTS FOR EDUCATIONAL FACILITIES AND SITES DUE UNDER A LEASE-PURCHASE AGREEMENT** Repayment of Qualified Zone Academy Bonds

## **PAYMENTS FOR RENTING AND LEASING EDUCATIONAL FACILITIES AND SITES**

- Callahan Adult Education Center

## **PAYMENT OF PREMIUMS FOR PROPERTY AND CASUALTY INSURANCE NECESSARY TO INSURE THE EDUCATIONAL AND ANCILLARY PLANTS OF THE SCHOOL DISTRICT**

- Insurance Premiums on Property and Casualty Insurance

## **PAYMENT OF COSTS OF LEASING RELOCATABLE EDUCATIONAL FACILITIES**

- Relocatables for Emma Love Hardee Elementary School, Southside Elementary, Yulee Middle School, Yulee Primary School and Yulee Elementary School and as needed district wide

All concerned citizens are invited to a public hearing to be held on July 30, 2012, 6:30pm in the Boardroom at the School Board Office at 1201 Atlantic Ave, Fernandina Beach, FL 32034.

A DECISION on the proposed CAPITAL OUTLAY TAXES will be made at this hearing.