## NOTICE OF TAX FOR SCHOOL CAPITAL OUTLAY

The School Board of Nassau County will soon consider a measure to impose a 1.400 mill property tax for the capital outlay projects listed herein.

This tax is in addition to the school board's proposed tax of 5.959 mills for operating expenses and is proposed solely at the discretion of the school board.

## The proposed combined School Board tax for both operating expenses and capital outlay is shown in the adjacent notice.

The capital outlay tax will generate approximately \$8,989,863 to be used for the following projects:

## CONSTRUCTION AND REMODELING

Emma Love Hardee Classroom Addition Southside Elementary Classroom Addition New Elementary School Yulee Community Callahan Middle School PE Area Expansion

MAINTENANCE, RENOVATION, AND REPAIR Replace Cafetorium Floor Fernandina Beach High School Replace HVAC Piping at Callahan Middle School Replace Chillers at Fernandina Middle and Yulee Middle Schools **Routine Maintenance of Facilities** Safety and ADA Improvements/Emergency Call Buttons Repair/Replacement of Interior Finishes/Exterior Walls/Partitions Kitchen Health Code Compliance: Kitchen Hoods Set-up/Breakdown of Relocatable Buildings Replace/Renovate Floors/Ceiling Tiles/Ceilings/Lighting both Interior and Exterior Repair/Refinish/Replace Cabinets/Replace Chalkboards with White Boards Replace Carpet/Floor Tile/Floor Coverings / Repair Operable Walls Resurface/Repair Drives/Parking Lots/Sidewalks/Tracks/Tennis Courts/Covered Walkways Repair/Replace Windows/Blinds/Doors/Stage Curtains Interior and Exterior Painting District wide fencing and storage/ PE Areas/Band Storage Renovate/Refresh/Repair/Restrooms/Plumbing Systems/Irrigation Repair/Replace Electrical Systems/ Emergency Generators HVAC Maintenance, Replacement, Repair, and Upgrade Energy Management System Maintenance, Replacement, Repair, and Upgrade MOTOR VEHICLE PURCHASES Purchase of 7 school buses **Purchase 4 Service Vehicles** NEW AND REPLACEMENT EQUIPMENT.COMPUTERS AND ELECTRONIC LEARNING DEVISES. AND ENTERPRISE RESOURCE SOFTWARE District Wide Technology Additions, Upgrades, and Refresh District Wide Electrical Upgrades for Technology District Wide Classroom, Library, and Custodial Equipment and Furniture Purchases Upgrade Enterprise Resource Software for Maintenance Workorder System PAYMENTS FOR EDUCATIONAL FACILITIES AND SITES DUE UNDER A LEASE-PURCHASE AGREEMENT Repayment of Qualified Zone Academy Bonds PAYMENTS FOR RENTING AND LEASING EDUCATIONAL FACILITIES AND SITES Callahan Adult Education Center PAYMENT OF PREMIUMS FOR PROPERTY AND CASUALTY INSURANCE NECESSARY TO INSURE THE EDUCATIONAL AND ANCILLARY PLANTS OF THE SCHOOL DISTRICT Insurance Premiums on Property and Casualty Insurance PAYMENT OF COSTS OF LEASING RELOCATABLE EDUCATIONAL FACILITIES Relocatables for Emma Love Hardee Elementary School, Southside Elementary, Yulee Middle School, Yulee Primary School and Yulee Elementary School and as needed district wide All concerned citizens are invited to a public hearing to be held on July 29, 2013, 6:30pm in the Boardroom at the School Board Office at 1201 Atlantic Ave, Fernandina Beach, FI 32034.

A DECISION on the proposed CAPITAL OUTLAY TAXES will be made at this hearing.

