

This proposal assumes that the tax roll is received July 1

**TRIM BILL REQUIREMENTS 11-12**

- (Friday) July 1, 2011 RECEIVE TAX ROLL CERTIFICATION FROM PROPERTY APPRAISER.
- (Thursday) July 21, 2011 **BOARD WORKSHOP ON 2011-2012 PROPOSED BUDGET** **5:00**  
(DOE must certify the millage rates by July 17 and the TRIM timelines state that this meeting must occur by the 24th day. This timeline allows for the adjustment of advertisements and budget numbers based on the final certified millage rates.)
- (Thursday) July 21, 2011 **SPECIAL BOARD MEETING** **6:30**  
APPROVE TRIM ADVERTISEMENTS FOR 2011-2012 As action Item.  
(This will allow sufficient time to meet the deadlines of the newspapers for advertising space.)
- July 28 - July 29  
**Thursday - Record**  
**Friday - Newleader**  
Advertise in appropriate publications.  
(TRIM requires us to advertise by the 29th day. In looking at the publication of local papers that means we can advertise the week of the 25th. The official TRIM notice can be in the Friday addition of the Newleader and we can still advertise in the Record on the 28th.)
- (Tuesday) August 2, 2011 **SPECIAL BOARD MEETING:** **6:00**  
**Must be after 5:00**  
HOLD FIRST PUBLIC HEARING. APPROVES TENTATIVE MILLAGES.  
TENTATIVE BUDGET AND SETS FINAL HEARING DATE.
- (Wednesday) August 4, 2011 NOTIFY PROPERTY APPRAISER OF THE TENTATIVE MILLAGE RATES.
- (Thursday) September 15, 2011 **SPECIAL BOARD MEETING:** **6:00**  
HOLD FINAL PUBLIC HEARING, ADOPTS FINAL MILLAGES AND APPROVE FINAL BUDGET FOR 2011-2012.  
**(Approve the Facilities Work Plan on September 8, 2011)**  
Or at least approve prior to approving the budget on this same night
- (Friday) September 16, 2011 SEND CERTIFICATION TO THE PROPERTY APPRAISER, TAX COLLECTOR, DEPARTMENT OF REVENUE AND THE DEPARTMENT OF EDUCATION.
- (Friday) September 16, 2011 SUBMIT CERTIFICATION OF COMPLIANCE TO DEPARTMENT OF REVENUE.

**THIS PROPOSED TIMELINE IS CONTINGENT UPON THE RECEIPT OF THE TAXABLE VALUE FROM THE PROPERTY APPRAISER ON OR BEFORE JULY 1, 2011.**