

COMPARISON OF FEFP CALCUALTIONS
FOR FISCAL YEAR 2012-2013

2nd Calculation to Fourth

	2nd Calculation	Fourth Calculation	DIFFERENCE	
UNWEIGHTED FTE	11,084.19	11,085.07	(0.88)	
WEIGHTED FTE	11,799.61	11,734.47	65.14	
BASE STUDENT ALLOCATION	3,582.98	3,479.22	103.76	
DISTRICT COST DIFFERENTIAL	0.9914	0.9921	(0.0007)	
BASE FEFP FUNDING	41,914,178.00	40,504,271.00	1,409,907.00	
ESE GUARANTEE	2,855,060.00	2,876,771.00	(21,711.00)	
EQUAL % ADJUSTMENT			-	
SPARSITY	1,686,092.00	1,352,708.00	333,384.00	
SAFE SCHOOLS	233,071.00	233,843.00	(772.00)	
SUPPLEMENTAL INSTRUCTION (SAI)	2,511,917.00	2,466,381.00	45,536.00	
READING INSTRUCTION	600,496.00	452,953.00	147,543.00	
DECLINING ENROLLMENT	804.00	34,593.00	(33,789.00)	
TEACHER LEAD	132,682.00	136,345.00	(3,663.00)	
INSTRUCTIONAL MATERIALS	858,608.00	859,925.00	(1,317.00)	
Instruc Materials McKay Scholarship Reduction			-	
VIRTUAL EDUCATION	21,547.00	9,873.00	11,674.00	Increase from \$4800 to \$5200 per
TRANSPORTATION	2,757,187.00	2,724,401.00	32,786.00	
			-	
DJJ Supplemental Allocation		13,563.00	(13,563.00)	
GROSS STATE AND LOCAL FEFP w/o Stabilization Funds	53,571,642.00	51,665,627.00	1,906,015.00	
			-	
			-	
GROSS STATE AND LOCAL FEFP W/ Stabilization Funds	53,571,642.00	51,665,627.00	1,906,015.00	
REQUIRED LOCAL EFFORT	34,267,595.00	38,826,556.00	(4,558,961.00)	
STATE SHARE OF FEFP	19,304,047.00	12,839,071.00	6,464,976.00	

PRIOR YEAR ADJUSTMENTS			-	
PRORATION FOR REVISED APPROPRIATION	(49,685.00)	(200,842.00)	151,157.00	
PRORATION FOR VETO			-	
NET STATE FEFP	19,254,362.00	12,638,229.00	6,616,133.00	
MCKAY SCHOLARSHIPS			-	
NET STATE FEFP	19,254,362.00	12,638,229.00	6,616,133.00	
SCHOOL RECOGNITION PROGRAM	781,338.00	643,455.00	137,883.00	Provides language to fund UP TO :
DISTRICT DISCRETIONARY LOTTERY	-	35,417.00	(35,417.00)	Only funded if funds left after Sch
SUBTOTAL	20,035,700.00	13,317,101.00	6,616,133.00	
STATE CATEGORICALS:				
CLASS SIZE REDUCTION	12,033,546.00	11,975,658.00	57,888.00	
FRS CONTRIBUTION			-	
CATEGORICAL TOTAL	12,033,546.00	11,975,658.00	57,888.00	
TOTAL STATE FUNDING	32,069,246.00	25,292,759.00	6,638,604.00	
LOCAL FUNDS				
REQUIRED LOCAL EFFORT	34,267,595.00	38,826,556.00	(4,558,961.00)	
PY REQUIRED LOCAL EFFORT MILLAGE	-	-	-	
DISCRETIONARY EFFORT	4,798,233.00	5,090,669.00	(292,436.00)	
SUPPLEMENTAL DISCRETIONARY			-	
TOTAL LOCAL FUNDING	39,065,828.00	43,917,225.00	(4,851,397.00)	
TOTAL STATE AND LOCAL AND FEDERAL	71,135,074.00	69,209,984.00	1,925,090.00	
Final Adjusted State, Local, and Federal	71,135,074.00	69,209,984.00	1,925,090.00	

Amount Per Unweighted FTE	6,417.706	6,243.532	174.17
Amount Per Weighted FTE	6,028.595	5,898.007	130.59

Additional Hour of Reading -- SAI. Will not qualify.

Additional Hour of Reading -- Reading. Will not qualify

Adjusted State, Local, and Federal	71,135,074.00	69,209,984.00	1,925,090.00
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Amount Per Weighted FTE	6,028.595	5,898.007	130.59
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\$100. Calculation based on \$100.
100% Recognition Distribution.