

NASSAU COUNTY PUBLIC SCHOOLS
EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.
2006-2007 SCHOOL FINANCIAL REPORT

SCHOOL NAME: BRYCEVILLE ELEMENTARY SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	\$175,538	9.28	\$6,873,969	8.06	\$2,511,440,638	11.25
State / Local	\$1,687,858	89.23	\$77,647,259	91.06	\$19,686,397,748	88.18
Lottery	\$27,613	1.46	\$424,915	0.50	\$105,376,953	0.47
Private	\$480	0.03	\$320,363	0.38	\$21,682,547	0.10
TOTAL	\$1,891,489	100.00	\$85,266,506	100.00	\$22,324,897,886	100.00

* School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	\$3,865	\$3,961	\$4,345	\$1,074,950
Substitute Teachers (Salaries/Benefits)	Footnote (2)	Footnote (2)	<i>Not Available from State Data Base</i>	
Other Instructional Personnel****	\$993	\$755	\$908	\$276,302
Contracted Instructional Services	\$43	\$84	\$180	\$12,033
School Administration	\$557	\$455	\$511	\$155,021
Materials/Supplies/Operating Capital Outlay	\$234	\$248	\$263	\$65,105
Food Service	\$384	\$383	\$379	\$106,734
Operation and Maintenance of Plant	\$667	\$872	\$898	\$185,570
Other School-Level Support Services	\$57	\$65	\$164	\$15,774
TOTAL SCHOOL COSTS**	\$6,800	\$6,823	\$7,648	\$1,891,489

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not just elementary schools.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included. District costs such as transportation and administration for Nassau County School District totaled \$10,142,468 or \$927.55 per FTE.

Footnote (2) The costs of substitute teachers included in "Other School-Level Support Services" are \$13,510.80 for this school and \$701,303.52 for the District.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): (3)				
Basic Programs	\$3,220	\$3,388	\$3,774	\$714,878
ESOL	\$3,059	\$3,557	\$4,049	\$3,059
Exceptional Programs	\$6,472	\$6,700	\$6,634	\$357,013
Vocational Programs	\$0	\$3,134	\$3,608	\$0
Adult Programs	(5)	(5)	(5)	(5)
Materials, Supplies, Operating Capital Outlay:(4)				
Textbooks	\$115	\$92	<i>Not Available from State Data Base</i>	\$32,084
Computer Hardware & Software	\$12	\$5	<i>Not Available from State Data Base</i>	\$3,216
Other Instructional Materials	\$50	\$71	<i>Not Available from State Data Base</i>	\$13,926
Other Materials and Supplies	\$57	\$80	<i>Not Available from State Data Base</i>	\$15,879
Library Media Materials	\$10	\$5	<i>Not Available from State Data Base</i>	\$2,872

(3) The total of "Teachers/Teachers Aides" by program should agree to "Teacher/Teachers Aides" reported in the previous section.

(4) The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

(5) Not FEFP Funded.