

**NASSAU COUNTY PUBLIC SCHOOLS
EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.
2010-2011 SCHOOL FINANCIAL REPORT**

SCHOOL NAME: CALLAHAN ELEMENTARY SCHOOL

REVENUES Fotnotes (1) and (2)	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	\$497,471	10.28	\$15,753,227	16.60	\$4,769,039,795	20.32
State / Local	\$4,293,635	88.70	\$79,009,478	83.26	\$18,667,933,729	79.53
Lottery	\$49,430	1.02	\$41,173	0.04	\$9,944,862	0.04
Private		0.00	\$92,209	0.10	\$27,336,406	0.12
TOTAL	\$4,840,536	100.00	\$94,896,087	100.00	\$23,474,254,792	100.00

* School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

(2) Total school revenues do not include Race to the Top revenue.

K-12 OPERATING COSTS ** Footnote (3)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	\$4,890	\$4,190	\$4,633	\$2,964,423
Substitute Teachers (Salaries/Benefits)	Footnote (4)	Footnote (4)	<i>Not Available from State Data Base</i>	
Other Instructional Personnel****	\$822	\$793	\$935	\$498,128
Contracted Instructional Services	\$44	\$117	\$184	\$26,963
School Administration	\$515	\$473	\$538	\$312,180
Materials/Supplies/Operating Capital Outlay	\$211	\$216	\$248	\$127,775
Food Service	\$440	\$441	\$412	\$266,490
Operation and Maintenance of Plant	\$1,008	\$974	\$907	\$610,998
Other School-Level Support Services	\$55	\$59	\$173	\$33,579
TOTAL SCHOOL COSTS**	\$7,985	\$7,263	\$8,030	\$4,840,536

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not just elementary schools.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included. District costs such as transportation and administration for Nassau County School District totaled \$9,154,780 or \$823.35 per FTE.

Footnote (3) Operating Costs do not include Race to the Top expenditures.

Footnote (4) The costs of substitute teachers included in "Other School-Level Support Services" are \$39,207.56 for this school and \$758,543.92 for the District.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): Footnote (5)				
Basic Programs	\$4,324	\$3,502	\$4,019	\$2,146,885
ESOL	\$3,241	\$3,784	\$4,740	\$1,588
Exceptional Programs	\$7,468	\$7,694	\$7,037	\$815,950
Vocational Programs	\$0	\$3,368	\$3,502	\$0
Adult Programs Footnote (6)	(6)	(6)	(6)	(6)
Materials, Supplies, Operating Capital Outlay: Footnote (7)				
Textbooks	\$93	\$109	<i>Not Available from State Data Base</i>	\$56,481
Computer Hardware & Software	\$1	\$4	<i>Not Available from State Data Base</i>	\$502
Other Instructional Materials	\$54	\$42	<i>Not Available from State Data Base</i>	\$32,534
Other Materials and Supplies	\$63	\$61	<i>Not Available from State Data Base</i>	\$38,258
Library Media Materials	\$5	\$6	<i>Not Available from State Data Base</i>	\$3,030

(5) The total of "Teachers/Teachers Aides" by program should agree to "Teacher/Teachers Aides" reported in the previous section.

(6) Not FEFP Funded.

(7) The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.