

**NASSAU COUNTY PUBLIC SCHOOLS**  
**EDUCATIONAL FUNDING ACCOUNTABILITY ACT**  
**Section 1010.215, F.S.**  
**2014-2015 SCHOOL FINANCIAL REPORT**

**SCHOOL NAME: CALLAHAN ELEMENTARY SCHOOL**

**SCHOOL GRADE: NOT GRADED**

REVENUES	Fotnotes (1) and (2)	SCHOOL*	%	DISTRICT	%	STATE	%
Federal		\$657,638	14.03	\$9,409,340	10.45	\$3,111,699,948	13.27
State / Local		\$4,028,965	85.94	\$80,339,359	89.19	\$20,281,295,747	86.46
Lottery		\$1,347	0.03	\$39,356	0.04	\$9,838,319	0.04
Private		\$0	0.00	\$289,216	0.32	\$54,160,189	0.23
<b>TOTAL</b>		<b>\$4,687,950</b>	<b>100.00</b>	<b>\$90,077,271</b>	<b>100.00</b>	<b>\$23,456,994,203</b>	<b>100.00</b>

\* School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

(2) Total school revenues do not include Race to the Top revenue.

K-12 OPERATING COSTS ** Footnote (3)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	\$4,956	\$4,118	\$4,602	\$2,766,592
Substitute Teachers (Salaries/Benefits)	Footnote (4)		<i>Not Available from State Data Base</i>	
Other Instructional Personnel****	\$834	\$847	\$937	\$465,743
Contracted Instructional Services	\$205	\$163	\$183	\$114,222
School Administration	\$556	\$493	\$551	\$310,234
Materials/Supplies/Operating Capital Outlay	\$237	\$213	\$235	\$132,156
Food Service	\$440	\$432	\$487	\$245,877
Operation and Maintenance of Plant	\$1,062	\$946	\$908	\$592,566
Other School-Level Support Services	\$108	\$101	\$192	\$60,560
<b>TOTAL SCHOOL COSTS**</b>	<b>\$8,398</b>	<b>\$7,313</b>	<b>\$8,095</b>	<b>\$4,687,950</b>

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for District and State reflect costs for all levels of students, not just elementary schools.

\*\*\*\* Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included. District costs such as transportation and administration for Nassau County School District totaled \$10,240,451 or \$929.21 per FTE.

Footnote (3) Operating Costs do not include Race to the Top expenditures.

Footnote (4) The costs of substitute teachers included in "Other School-Level Support Services" are \$47,240 for this school and \$739,945 for the District.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
<b>Teachers/Teachers Aides (Salaries/Benefits): Footnote (5)</b>				
Basic Programs	\$4,215	\$3,432	\$3,924	\$1,958,634
ESOL	\$2,990	\$4,075	\$4,955	\$2,631
Exceptional Programs	\$8,695	\$7,395	\$7,080	\$805,327
Career Education Programs	\$0	\$3,746	\$3,821	\$0
Adult Programs Footnote (6)	(6)	(6)	(6)	(6)
<b>Materials, Supplies, Operating Capital Outlay: Footnote (7)</b>				
Textbooks	\$3	\$97	<i>Not Available from State Data Base</i>	\$1,663
Computer Hardware & Software	\$95	\$10	<i>Not Available from State Data Base</i>	\$53,258
Other Instructional Materials	\$103	\$66	<i>Not Available from State Data Base</i>	\$57,277
Other Materials and Supplies	\$36	\$40	<i>Not Available from State Data Base</i>	\$19,958
<b>Library Media Materials</b>	<b>\$13</b>	<b>\$8</b>	<i>Not Available from State Data Base</i>	<b>\$7,210</b>

(5) The total of "Teachers/Teachers Aides" by program should agree to "Teacher/Teachers Aides" reported in the previous section.

(6) Not FEFP Funded.

(7) The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.