

NASSAU COUNTY PUBLIC SCHOOLS
EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.
2006-2007 SCHOOL FINANCIAL REPORT

SCHOOL NAME: CALLAHAN ELEMENTARY SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	\$391,106	8.53	\$6,873,969	8.06	\$2,511,440,638	11.25
State / Local	\$4,183,016	91.27	\$77,647,259	91.06	\$19,686,397,748	88.18
Lottery	\$6,638	0.14	\$424,915	0.50	\$105,376,953	0.47
Private	\$2,286	0.05	\$320,363	0.38	\$21,682,547	0.10
TOTAL	\$4,583,046	100.00	\$85,266,506	100.00	\$22,324,897,886	100.00

* School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	\$4,195	\$3,961	\$4,345	\$2,834,930
Substitute Teachers (Salaries/Benefits)	Footnote (2)	Footnote (2)	<i>Not Available from State Data Base</i>	
Other Instructional Personnel****	\$776	\$755	\$908	\$524,288
Contracted Instructional Services	\$44	\$84	\$180	\$29,817
School Administration	\$339	\$455	\$511	\$229,132
Materials/Supplies/Operating Capital Outlay	\$181	\$248	\$263	\$122,150
Food Service	\$384	\$383	\$379	\$259,734
Operation and Maintenance of Plant	\$801	\$872	\$898	\$541,205
Other School-Level Support Services	\$62	\$65	\$164	\$41,790
TOTAL SCHOOL COSTS**	\$6,782	\$6,823	\$7,648	\$4,583,046

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not just elementary schools.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included. District costs such as transportation and administration for Nassau County School District totaled \$10,142,468 or \$927.55 per FTE.

Footnote (2) The costs of substitute teachers included in "Other School-Level Support Services" are \$43,242.68 for this school and \$701,303.52 for the District.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL
Teachers/Teachers Aides (Salaries/Benefits): (3)	SCHOOL	DISTRICT	STATE	COSTS
Basic Programs	\$3,739	\$3,388	\$3,774	\$2,110,376
ESOL	\$3,355	\$3,557	\$4,049	\$3,355
Exceptional Programs	\$6,533	\$6,700	\$6,634	\$721,199
Vocational Programs	\$0	\$3,134	\$3,608	\$0
Adult Programs	(5)	(5)	(5)	(5)
Materials, Supplies, Operating Capital Outlay:(4)				
Textbooks	\$9	\$92	<i>Not Available from State Data Base</i>	\$6,308
Computer Hardware & Software	\$4	\$5	<i>Not Available from State Data Base</i>	\$2,418
Other Instructional Materials	\$73	\$71	<i>Not Available from State Data Base</i>	\$49,545
Other Materials and Supplies	\$95	\$80	<i>Not Available from State Data Base</i>	\$63,879
Library Media Materials	\$6	\$5	<i>Not Available from State Data Base</i>	\$4,040

(3) The total of "Teachers/Teachers Aides" by program should agree to "Teacher/Teachers Aides" reported in the previous section.

(4) The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

(5) Not FEFP Funded.