

**NASSAU COUNTY PUBLIC SCHOOLS**  
**EDUCATIONAL FUNDING ACCOUNTABILITY ACT**  
**Section 1010.215, F.S.**  
**2006-2007 SCHOOL FINANCIAL REPORT**

**SCHOOL NAME: CALLAHAN INTERMEDIATE SCHOOL**

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	\$347,823	8.96	\$6,873,969	8.06	\$2,511,440,638	11.25
State / Local	\$3,463,828	89.25	\$77,647,259	91.06	\$19,686,397,748	88.18
Lottery	\$68,703	1.77	\$424,915	0.50	\$105,376,953	0.47
Private	\$874	0.02	\$320,363	0.38	\$21,682,547	0.10
<b>TOTAL</b>	<b>\$3,881,228</b>	<b>100.00</b>	<b>\$85,266,506</b>	<b>100.00</b>	<b>\$22,324,897,886</b>	<b>100.00</b>

\* School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	\$3,519	\$3,961	\$4,345	\$2,240,674
Substitute Teachers (Salaries/Benefits)	Footnote (2)	Footnote (2)	<i>Not Available from State Data Base</i>	
Other Instructional Personnel****	\$626	\$755	\$908	\$398,773
Contracted Instructional Services	\$37	\$84	\$180	\$23,573
School Administration	\$454	\$455	\$511	\$289,318
Materials/Supplies/Operating Capital Outlay	\$211	\$248	\$263	\$134,431
Food Service	\$384	\$383	\$379	\$244,328
Operation and Maintenance of Plant	\$797	\$872	\$898	\$507,172
Other School-Level Support Services	\$67	\$65	\$164	\$42,959
<b>TOTAL SCHOOL COSTS**</b>	<b>\$6,095</b>	<b>\$6,823</b>	<b>\$7,648</b>	<b>\$3,881,228</b>

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for District and State reflect costs for all levels of students, not just elementary schools.

\*\*\*\* Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included. District costs such as transportation and administration for Nassau County School District totaled \$10,142,468 or \$927.55 per FTE.

Footnote (2) The costs of substitute teachers included in "Other School-Level Support Services" are \$41,673.55 for this school and \$701,303.52 for the District.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL
Teachers/Teachers Aides (Salaries/Benefits): (3)	SCHOOL	DISTRICT	STATE	COSTS
Basic Programs	\$2,876	\$3,388	\$3,774	\$1,524,528
ESOL	\$3,253	\$3,557	\$4,049	\$3,253
Exceptional Programs	\$6,742	\$6,700	\$6,634	\$712,893
Vocational Programs	\$0	\$3,134	\$3,608	\$0
Adult Programs	(5)	(5)	(5)	(5)
<b>Materials, Supplies, Operating Capital Outlay:(4)</b>				
Textbooks	\$56	\$92	<i>Not Available from State Data Base</i>	\$35,915
Computer Hardware & Software	\$1	\$5	<i>Not Available from State Data Base</i>	\$229
Other Instructional Materials	\$85	\$71	<i>Not Available from State Data Base</i>	\$54,215
Other Materials and Supplies	\$69	\$80	<i>Not Available from State Data Base</i>	\$44,072
<b>Library Media Materials</b>	<b>\$5</b>	<b>\$5</b>	<i>Not Available from State Data Base</i>	<b>\$3,242</b>

(3) The total of "Teachers/Teachers Aides" by program should agree to "Teacher/Teachers Aides" reported in the previous section.

(4) The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

(5) Not FEFP Funded.