

NASSAU COUNTY PUBLIC SCHOOLS
EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.
2014-2015 SCHOOL FINANCIAL REPORT

SCHOOL NAME: CALLAHAN INTERMEDIATE SCHOOL

SCHOOL GRADE: A

REVENUES Footnotes (1) and (2)	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	\$597,519	14.02	\$9,409,340	10.45	\$3,111,699,948	13.27
State / Local	\$3,659,959	85.89	\$80,339,359	89.19	\$20,281,295,747	86.46
Lottery	\$3,541	0.08	\$39,356	0.04	\$9,838,319	0.04
Private	\$0	0.00	\$289,216	0.32	\$54,160,189	0.23
TOTAL	\$4,261,019	100.00	\$90,077,271	100.00	\$23,456,994,203	100.00

* School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

(2) Total school revenues do not include Race to the Top revenue.

K-12 OPERATING COSTS ** Footnote (3)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	\$3,977	\$4,118	\$4,602	\$2,365,573
Substitute Teachers (Salaries/Benefits)	Footnote (4)		<i>Not Available from State Data Base</i>	
Other Instructional Personnel****	\$799	\$847	\$937	\$475,506
Contracted Instructional Services	\$148	\$163	\$183	\$87,770
School Administration	\$491	\$493	\$551	\$291,784
Materials/Supplies/Operating Capital Outlay	\$218	\$213	\$235	\$129,417
Food Service	\$442	\$432	\$487	\$262,629
Operation and Maintenance of Plant	\$1,014	\$946	\$908	\$603,118
Other School-Level Support Services	\$76	\$101	\$192	\$45,222
TOTAL SCHOOL COSTS**	\$7,165	\$7,313	\$8,095	\$4,261,019

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not just elementary schools.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included. District costs such as transportation and administration for Nassau County School District totaled \$10,240,451 or \$929.21 per FTE.

Footnote (3) Operating Costs do not include Race to the Top expenditures.

Footnote (4) The costs of substitute teachers included in "Other School-Level Support Services" are \$34,437 for this school and \$739,945 for the District.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): Footnote (5)				
Basic Programs	\$3,514	\$3,432	\$3,924	\$1,727,374
ESOL	\$2,207	\$4,075	\$4,955	\$993
Exceptional Programs	\$6,197	\$7,395	\$7,080	\$637,206
Career Education Programs	\$0	\$3,746	\$3,821	\$0
Adult Programs Footnote (6)	(6)	(6)	(6)	(6)
Materials, Supplies, Operating Capital Outlay: Footnote (7)				
Textbooks	\$15	\$97	<i>Not Available from State Data Base</i>	\$9,264
Computer Hardware & Software	\$27	\$10	<i>Not Available from State Data Base</i>	\$16,028
Other Instructional Materials	\$137	\$66	<i>Not Available from State Data Base</i>	\$81,369
Other Materials and Supplies	\$39	\$40	<i>Not Available from State Data Base</i>	\$22,756
Library Media Materials	\$8	\$8	<i>Not Available from State Data Base</i>	\$4,882

(5) The total of "Teachers/Teachers Aides" by program should agree to "Teacher/Teachers Aides" reported in the previous section.

(6) Not FEFP Funded.

(7) The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.