

NASSAU COUNTY PUBLIC SCHOOLS
EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.
2007-2008 SCHOOL FINANCIAL REPORT

SCHOOL NAME: EMMA LOVE HARDEE ELEMENTARY SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	\$229,153	7.26	\$6,907,212	7.68	\$2,524,168,649	10.95
State / Local	\$2,885,583	91.36	\$82,039,161	91.25	\$20,385,404,376	88.40
Lottery	\$43,395	1.37	\$530,585	0.59	\$128,042,853	0.56
Private	\$187	0.01	\$430,381	0.48	\$22,589,622	0.10
TOTAL	\$3,158,318	100.00	\$89,907,339	100.00	\$23,060,205,500	100.00

* School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	\$4,633	\$4,123	\$4,571	\$1,935,333
Substitute Teachers (Salaries/Benefits)	Footnote (2)	Footnote (2)	<i>Not Available from State Data Base</i>	
Other Instructional Personnel****	\$878	\$815	\$977	\$366,621
Contracted Instructional Services	\$65	\$118	\$184	\$27,030
School Administration	\$465	\$479	\$551	\$194,221
Materials/Supplies/Operating Capital Outlay	\$139	\$214	\$240	\$57,987
Food Service	\$386	\$385	\$397	\$161,450
Operation and Maintenance of Plant	\$920	\$949	\$956	\$384,163
Other School-Level Support Services	\$75	\$74	\$183	\$31,513
TOTAL SCHOOL COSTS**	\$7,561	\$7,157	\$8,059	\$3,158,318

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not just elementary schools.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included. District costs such as transportation and administration for Nassau County School District totaled \$10,129,844 or \$913.85 per FTE.

Footnote (2) The costs of substitute teachers included in "Other School-Level Support Services" are \$27,575.49 for this school and \$799,951.76 for the District.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL
Teachers/Teachers Aides (Salaries/Benefits): (3)	SCHOOL	DISTRICT	STATE	COSTS
Basic Programs	\$3,311	\$3,536	\$3,963	\$977,368
ESOL	\$3,139	\$3,682	\$4,569	\$26,054
Exceptional Programs	\$8,157	\$6,872	\$6,915	\$931,911
Vocational Programs	\$0	\$3,200	\$3,815	\$0
Adult Programs	(5)	(5)	(5)	(5)
Materials, Supplies, Operating Capital Outlay:(4)				
Textbooks	\$43	\$66	<i>Not Available from State Data Base</i>	\$17,753
Computer Hardware & Software	\$4	\$10	<i>Not Available from State Data Base</i>	\$1,768
Other Instructional Materials	\$33	\$57	<i>Not Available from State Data Base</i>	\$13,979
Other Materials and Supplies	\$59	\$81	<i>Not Available from State Data Base</i>	\$24,487
Library Media Materials	\$5	\$6	<i>Not Available from State Data Base</i>	\$2,187

(3) The total of "Teachers/Teachers Aides" by program should agree to "Teacher/Teachers Aides" reported in the previous section.

(4) The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

(5) Not FEFP Funded.