

NASSAU COUNTY PUBLIC SCHOOLS
EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.
2006-2007 SCHOOL FINANCIAL REPORT

SCHOOL NAME: FERNANDINA BEACH HIGH SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	\$342,588	4.95	\$6,873,969	8.06	\$2,511,440,638	11.25
State / Local	\$6,558,993	94.82	\$77,647,259	91.06	\$19,686,397,748	88.18
Lottery	\$14,484	0.21	\$424,915	0.50	\$105,376,953	0.47
Private	\$1,369	0.02	\$320,363	0.38	\$21,682,547	0.10
TOTAL	\$6,917,434	100.00	\$85,266,506	100.00	\$22,324,897,886	100.00

* School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	\$3,798	\$3,961	\$4,345	\$3,909,043
Substitute Teachers (Salaries/Benefits)	Footnote (2)	Footnote (2)	<i>Not Available from State Data Base</i>	
Other Instructional Personnel****	\$745	\$755	\$908	\$766,372
Contracted Instructional Services	\$66	\$84	\$180	\$68,322
School Administration	\$574	\$455	\$511	\$591,055
Materials/Supplies/Operating Capital Outlay	\$191	\$248	\$263	\$196,147
Food Service	\$386	\$383	\$379	\$397,090
Operation and Maintenance of Plant	\$899	\$872	\$898	\$925,127
Other School-Level Support Services	\$62	\$65	\$164	\$64,278
TOTAL SCHOOL COSTS**	\$6,721	\$6,823	\$7,648	\$6,917,434

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not just high schools.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included. District costs such as transportation and administration for Nassau County School District totaled \$10,142,468 or \$927.55 per FTE.

Footnote (2) The costs of substitute teachers included in "Other School-Level Support Services" are \$75,257.60 for this school and \$701,303.52 for the District.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL
Teachers/Teachers Aides (Salaries/Benefits): (3)	SCHOOL	DISTRICT	STATE	COSTS
Basic Programs	\$3,653	\$3,388	\$3,774	\$2,517,297
ESOL	\$4,047	\$3,557	\$4,049	\$11,897
Exceptional Programs	\$4,990	\$6,700	\$6,634	\$1,037,756
Vocational Programs	\$2,647	\$3,134	\$3,608	\$342,093
Adult Programs	(5)	(5)	(5)	(5)
Materials, Supplies, Operating Capital Outlay:(4)				
Textbooks	\$72	\$92	<i>Not Available from State Data Base</i>	\$74,617
Computer Hardware & Software	\$2	\$5	<i>Not Available from State Data Base</i>	\$1,834
Other Instructional Materials	\$40	\$71	<i>Not Available from State Data Base</i>	\$41,642
Other Materials and Supplies	\$77	\$80	<i>Not Available from State Data Base</i>	\$78,054
Library Media Materials	\$2	\$5	<i>Not Available from State Data Base</i>	\$1,815

(3) The total of "Teachers/Teachers Aides" by program should agree to "Teacher/Teachers Aides" reported in the previous section.

(4) The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

(5) Not FEFP Funded.