

NASSAU COUNTY PUBLIC SCHOOLS
EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.
2011-2012 SCHOOL FINANCIAL REPORT

SCHOOL NAME: FERNANDINA BEACH HIGH SCHOOL

REVENUES Fotnotes (1) and (2)	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	\$496,270	8.56	\$9,461,671	11.34	\$3,028,020,856	14.38
State / Local	\$5,301,107	91.40	\$73,424,467	87.99	\$17,984,649,948	85.43
Lottery	\$2,480	0.04	\$35,406	0.04	\$8,655,713	0.04
Private		0.00	\$525,124	0.63	\$31,194,545	0.15
TOTAL	\$5,799,857	100.00	\$83,446,668	100.00	\$21,052,521,062	100.00

* School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

(2) Total school revenues do not include Race to the Top revenue.

K-12 OPERATING COSTS ** Footnote (3)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	\$3,704	\$3,864	\$4,315	\$3,126,522
Substitute Teachers (Salaries/Benefits)	Footnote (4)		<i>Not Available from State Data Base</i>	
Other Instructional Personnel****	\$749	\$717	\$872	\$632,300
Contracted Instructional Services	\$110	\$123	\$178	\$92,740
School Administration	\$580	\$438	\$506	\$489,712
Materials/Supplies/Operating Capital Outlay	\$207	\$192	\$218	\$174,921
Food Service	\$448	\$443	\$426	\$377,964
Operation and Maintenance of Plant	\$1,002	\$875	\$875	\$845,992
Other School-Level Support Services	\$71	\$74	\$163	\$59,706
TOTAL SCHOOL COSTS**	\$6,871	\$6,726	\$7,553	\$5,799,857

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not just high schools.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included. District costs such as transportation and administration for Nassau County School District totaled \$9,131,256 or \$825.46 per FTE.

Footnote (3) Operating Costs do not include Race to the Top expenditures.

Footnote (4) The costs of substitute teachers included in "Other School-Level Support Services" are \$55,613.48 for this school and \$759,462.58 for the District.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): Footnote (5)				
Basic Programs	\$3,173	\$3,254	\$3,733	\$1,944,313
ESOL	\$5,519	\$4,041	\$4,446	\$11,479
Exceptional Programs	\$6,383	\$6,922	\$6,614	\$906,869
Career Education Programs	\$3,022	\$3,355	\$3,238	\$263,861
Adult Programs Footnote (6)	(6)	(6)	(6)	(6)
Materials, Supplies, Operating Capital Outlay: Footnote (7)				
Textbooks	\$92	\$92	<i>Not Available from State Data Base</i>	\$78,390
Computer Hardware & Software	\$2	\$4	<i>Not Available from State Data Base</i>	\$1,398
Other Instructional Materials	\$22	\$42	<i>Not Available from State Data Base</i>	\$18,921
Other Materials and Supplies	\$91	\$54	<i>Not Available from State Data Base</i>	\$76,212
Library Media Materials	\$4	\$4	<i>Not Available from State Data Base</i>	\$3,620

(5) The total of "Teachers/Teachers Aides" by program should agree to "Teacher/Teachers Aides" reported in the previous section.

(6) Not FEFP Funded.

(7) The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.