

NASSAU COUNTY PUBLIC SCHOOLS
EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.
2006-2007 SCHOOL FINANCIAL REPORT

SCHOOL NAME: FERNANDINA BEACH MIDDLE SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	\$358,579	7.95	\$6,873,969	8.06	\$2,511,440,638	11.25
State / Local	\$4,079,982	90.49	\$77,647,259	91.06	\$19,686,397,748	88.18
Lottery	\$68,762	1.53	\$424,915	0.50	\$105,376,953	0.47
Private	\$1,522	0.03	\$320,363	0.38	\$21,682,547	0.10
TOTAL	\$4,508,845	100.00	\$85,266,506	100.00	\$22,324,897,886	100.00

* School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	\$4,258	\$3,961	\$4,345	\$2,566,199
Substitute Teachers (Salaries/Benefits)	Footnote (2)	Footnote (2)	<i>Not Available from State Data Base</i>	
Other Instructional Personnel****	\$954	\$755	\$908	\$574,682
Contracted Instructional Services	\$98	\$84	\$180	\$59,166
School Administration	\$549	\$455	\$511	\$330,700
Materials/Supplies/Operating Capital Outlay	\$222	\$248	\$263	\$133,588
Food Service	\$384	\$383	\$379	\$231,255
Operation and Maintenance of Plant	\$956	\$872	\$898	\$576,249
Other School-Level Support Services	\$61	\$65	\$164	\$37,006
TOTAL SCHOOL COSTS**	\$7,482	\$6,823	\$7,648	\$4,508,845

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not just middle schools.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included. District costs such as transportation and administration for Nassau County School District totaled \$10,142,468 or \$927.55 per FTE.

Footnote (2) The costs of substitute teachers included in "Other School-Level Support Services" are \$38,480.82 for this school and \$701,303.52 for the District.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL
Teachers/Teachers Aides (Salaries/Benefits): (3)	SCHOOL	DISTRICT	STATE	COSTS
Basic Programs	\$3,801	\$3,388	\$3,774	\$1,771,740
ESOL	\$4,445	\$3,557	\$4,049	\$42,229
Exceptional Programs	\$5,920	\$6,700	\$6,634	\$752,230
Vocational Programs	\$0	\$3,134	\$3,608	\$0
Adult Programs	(5)	(5)	(5)	(5)
Materials, Supplies, Operating Capital Outlay:(4)				
Textbooks	\$99	\$92	<i>Not Available from State Data Base</i>	\$59,700
Computer Hardware & Software	\$1	\$5	<i>Not Available from State Data Base</i>	\$403
Other Instructional Materials	\$36	\$71	<i>Not Available from State Data Base</i>	\$21,646
Other Materials and Supplies	\$86	\$80	<i>Not Available from State Data Base</i>	\$51,839
Library Media Materials	\$7	\$5	<i>Not Available from State Data Base</i>	\$3,917

(3) The total of "Teachers/Teachers Aides" by program should agree to "Teacher/Teachers Aides" reported in the previous section.

(4) The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

(5) Not FEFP Funded.