

NASSAU COUNTY PUBLIC SCHOOLS
EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.
2007-2008 SCHOOL FINANCIAL REPORT

SCHOOL NAME: HILLIARD ELEMENTARY SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	\$607,654	11.69	\$6,907,212	7.68	\$2,524,168,649	10.95
State / Local	\$4,508,970	86.75	\$82,039,161	91.25	\$20,385,404,376	88.40
Lottery	\$80,995	1.56	\$530,585	0.59	\$128,042,853	0.56
Private		0.00	\$430,381	0.48	\$22,589,622	0.10
TOTAL	\$5,197,619	100.00	\$89,907,339	100.00	\$23,060,205,500	100.00

* School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	\$4,173	\$4,123	\$4,571	\$3,141,159
Substitute Teachers (Salaries/Benefits)	Footnote (2)	Footnote (2)	<i>Not Available from State Data Base</i>	
Other Instructional Personnel****	\$786	\$815	\$977	\$591,918
Contracted Instructional Services	\$50	\$118	\$184	\$37,862
School Administration	\$345	\$479	\$551	\$259,816
Materials/Supplies/Operating Capital Outlay	\$287	\$214	\$240	\$216,357
Food Service	\$386	\$385	\$397	\$290,910
Operation and Maintenance of Plant	\$813	\$949	\$956	\$612,015
Other School-Level Support Services	\$63	\$74	\$183	\$47,582
TOTAL SCHOOL COSTS**	\$6,903	\$7,157	\$8,059	\$5,197,619

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not just elementary schools.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included. District costs such as transportation and administration for Nassau County School District totaled \$10,129,844 or \$913.85 per FTE.

Footnote (2) The costs of substitute teachers included in "Other School-Level Support Services" are \$55,106.37 for this school and \$799,951.76 for the District.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL
Teachers/Teachers Aides (Salaries/Benefits): (3)	SCHOOL	DISTRICT	STATE	COSTS
Basic Programs	\$3,725	\$3,536	\$3,963	\$2,306,250
ESOL	\$2,872	\$3,682	\$4,569	\$2,470
Exceptional Programs	\$6,269	\$6,872	\$6,915	\$832,439
Vocational Programs	\$0	\$3,200	\$3,815	\$0
Adult Programs	(5)	(5)	(5)	(5)
Materials, Supplies, Operating Capital Outlay:(4)				
Textbooks	\$40	\$66	<i>Not Available from State Data Base</i>	\$30,072
Computer Hardware & Software	\$20	\$10	<i>Not Available from State Data Base</i>	\$15,070
Other Instructional Materials	\$131	\$57	<i>Not Available from State Data Base</i>	\$98,256
Other Materials and Supplies	\$96	\$81	<i>Not Available from State Data Base</i>	\$72,959
Library Media Materials	\$6	\$6	<i>Not Available from State Data Base</i>	\$4,379

(3) The total of "Teachers/Teachers Aides" by program should agree to "Teacher/Teachers Aides" reported in the previous section.

(4) The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

(5) Not FEFP Funded.