

**NASSAU COUNTY PUBLIC SCHOOLS**  
**EDUCATIONAL FUNDING ACCOUNTABILITY ACT**  
**Section 1010.215, F.S.**  
**2008-2009 SCHOOL FINANCIAL REPORT**

**SCHOOL NAME: HILLIARD ELEMENTARY SCHOOL**

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	\$523,675	10.37	\$7,125,119	8.23	\$2,684,915,658	12.13
State / Local	\$4,454,610	88.25	\$78,851,940	91.09	\$19,357,900,498	87.48
Lottery	\$69,403	1.37	\$268,661	0.31	\$64,919,240	0.29
Private		0.00	\$317,617	0.37	\$19,593,754	0.09
<b>TOTAL</b>	<b>\$5,047,688</b>	<b>100.00</b>	<b>\$86,563,337</b>	<b>100.00</b>	<b>\$22,127,329,150</b>	<b>100.00</b>

\* School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	\$4,167	\$4,005	\$4,573	\$3,109,582
Substitute Teachers (Salaries/Benefits)	Footnote (2)	Footnote (2)	<i>Not Available from State Data Base</i>	
Other Instructional Personnel****	\$714	\$732	\$924	\$533,034
Contracted Instructional Services	\$63	\$130	\$171	\$47,329
School Administration	\$375	\$476	\$531	\$279,512
Materials/Supplies/Operating Capital Outlay	\$256	\$167	\$213	\$191,096
Food Service	\$398	\$396	\$394	\$296,615
Operation and Maintenance of Plant	\$731	\$901	\$915	\$545,819
Other School-Level Support Services	\$60	\$85	\$170	\$44,701
<b>TOTAL SCHOOL COSTS**</b>	<b>\$6,764</b>	<b>\$6,892</b>	<b>\$7,891</b>	<b>\$5,047,688</b>

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for District and State reflect costs for all levels of students, not just elementary schools.

\*\*\*\* Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included. District costs such as transportation and administration for Nassau County School District totaled \$9,101,045 or \$824.84 per FTE.

Footnote (2) The costs of substitute teachers included in "Other School-Level Support Services" are \$37,094.97 for this school and \$908,198.95 for the District.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL
Teachers/Teachers Aides (Salaries/Benefits): (3)	SCHOOL	DISTRICT	STATE	COSTS
Basic Programs	\$3,619	\$3,408	\$3,930	\$2,212,674
ESOL		\$3,330	\$4,858	
Exceptional Programs	\$6,656	\$6,989	\$6,964	\$896,908
Vocational Programs		\$2,787	\$3,644	
Adult Programs	(5)	(5)	(5)	(5)
<b>Materials, Supplies, Operating Capital Outlay:(4)</b>				
Textbooks	\$121	\$78	<i>Not Available from State Data Base</i>	\$90,140
Computer Hardware & Software	\$1	\$8	<i>Not Available from State Data Base</i>	\$857
Other Instructional Materials	\$87	\$46	<i>Not Available from State Data Base</i>	\$65,053
Other Materials and Supplies	\$47	\$35	<i>Not Available from State Data Base</i>	\$35,046
<b>Library Media Materials</b>	<b>\$6</b>	<b>\$5</b>	<i>Not Available from State Data Base</i>	<b>\$4,109</b>

(3) The total of "Teachers/Teachers Aides" by program should agree to "Teacher/Teachers Aides" reported in the previous section.

(4) The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

(5) Not FEFP Funded.