

**NASSAU COUNTY PUBLIC SCHOOLS
EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.
2012-2013 SCHOOL FINANCIAL REPORT**

SCHOOL NAME: HILLIARD ELEMENTARY SCHOOL

REVENUES	Fotnotes (1) and (2)	SCHOOL*	%	DISTRICT	%	STATE	%
Federal		\$794,840	14.71	\$8,119,016	9.71	\$2,990,112,031	13.87
State / Local		\$4,602,876	85.21	\$75,366,924	90.10	\$18,528,428,474	85.96
Lottery			0.00	\$0	0.00	\$810	0.00
Private		\$3,900	0.07	\$164,322	0.20	\$34,967,091	0.16
TOTAL		\$5,401,616	100.00	\$83,650,262	100.00	\$21,553,508,406	100.00

* School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

(2) Total school revenues do not include Race to the Top revenue.

K-12 OPERATING COSTS ** Footnote (3)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	\$4,307	\$3,946	\$4,346	\$3,132,282
Substitute Teachers (Salaries/Benefits)	Footnote (4)		<i>Not Available from State Data Base</i>	
Other Instructional Personnel****	\$935	\$759	\$869	\$680,081
Contracted Instructional Services	\$85	\$158	\$156	\$61,839
School Administration	\$397	\$468	\$514	\$289,110
Materials/Supplies/Operating Capital Outlay	\$209	\$151	\$225	\$151,866
Food Service	\$455	\$454	\$448	\$330,777
Operation and Maintenance of Plant	\$983	\$929	\$868	\$715,014
Other School-Level Support Services	\$56	\$72	\$177	\$40,647
TOTAL SCHOOL COSTS**	\$7,427	\$6,937	\$7,603	\$5,401,616

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not just elementary schools.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included. District costs such as transportation and administration for Nassau County School District totaled \$9,675,609 or \$871.83 per FTE.

Footnote (3) Operating Costs do not include Race to the Top expenditures.

Footnote (4) The costs of substitute teachers included in "Other School-Level Support Services" are \$43,581.24 for this school and \$748,532.91 for the District.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): Footnote (5)				
Basic Programs	\$3,682	\$3,294	\$3,710	\$2,267,395
ESOL	\$0	\$3,945	\$4,360	\$0
Exceptional Programs	\$7,759	\$7,245	\$6,668	\$864,887
Career Education Programs	\$0	\$3,395	\$5,736	\$0
Adult Programs Footnote (6)	(6)	(6)	(6)	(6)
Materials, Supplies, Operating Capital Outlay: Footnote (7)				
Textbooks	\$77	\$71	<i>Not Available from State Data Base</i>	\$55,841
Computer Hardware & Software	\$7	\$4	<i>Not Available from State Data Base</i>	\$4,942
Other Instructional Materials	\$68	\$41	<i>Not Available from State Data Base</i>	\$49,642
Other Materials and Supplies	\$57	\$35	<i>Not Available from State Data Base</i>	\$41,441
Library Media Materials	\$4	\$4	<i>Not Available from State Data Base</i>	\$3,146

(5) The total of "Teachers/Teachers Aides" by program should agree to "Teacher/Teachers Aides" reported in the previous section.

(6) Not FEFP Funded.

(7) The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.