NASSAU COUNTY PUBLIC SCHOOLS
EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.
2013-2014 SCHOOL FINANCIAL REPORT

SCHOOL NAME: HILLIARD ELEMENTARY SCHOOL

REVENUES Fotnotes (1) and (2)	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	$769,552	13.61	$8,038,673	9.11	$3,050,251,390	13.39
State / Local	$4,884,831	86.39	$79,863,959	90.47	$19,663,553,490	86.32
Lottery	$250	0.00	$107,948	0.12	$26,641,022	0.12
Private		0.00	$269,102	0.30	$40,335,689	0.18
TOTAL	$5,654,633	100.00	$88,279,682	100.00	$22,780,781,591	100.00

* School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

(2) Total school revenues do not include Race to the Top revenue.

K-12 OPERATING COSTS ** Footnote (3)	Per Full-Time Equivalent Student			TOTAL
	SCHOOL	DISTRICT***	STATE ***	COSTS
Teachers/Teachers Aides (Salaries/Benefits)	$4,446	$4,160	$4,559	$3,305,980
Substitute Teachers (Salaries/Benefits)	Footnote (4)		*Not Available from State Data Base*	
Other Instructional Personnel****	$896	$792	$913	$665,969
Contracted Instructional Services	$103	$186	$179	$76,504
School Administration	$393	$482	$536	$292,026
Materials/Supplies/Operating Capital Outlay	$313	$200	$226	$232,407
Food Service	$468	$452	$481	$347,936
Operation and Maintenance of Plant	$911	$922	$894	$677,251
Other School-Level Support Services	$76	$96	$194	$56,560
TOTAL SCHOOL COSTS**	$7,606	$7,290	$7,982	$5,654,633

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not just elementary schools.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included. District costs such as transportation and administration for Nassau County School District totaled $10,000,651 or $806.72 per FTE.

Footnote (3) Operating Costs do not include Race to the Top expenditures.

Footnote (4) The costs of substitute teachers included in "Other School-Level Support Services" are $44,796 for this school and $781,769 for the District.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL
Teachers/Teachers Aides (Salaries/Benefits): Footnote (5)	SCHOOL	DISTRICT	STATE	COSTS
Basic Programs	$3,880	$3,457	$3,906	$2,404,921
ESOL	$0	$4,415	$5,042	$0
Exceptional Programs	$7,286	$7,616	$6,954	$901,059
Career Education Programs	$0	$3,387	$3,794	$0
Adult Programs Footnote (6)	(6)	(6)	(6)	(6)
Materials, Supplies, Operating Capital Outlay: Footnote (7)				
Textbooks	$145	$81	*Not Available from State Data Base*	$124,425
Computer Hardware & Software	$6	$11	*Not Available from State Data Base*	$5,095
Other Instructional Materials	$68	$46	*Not Available from State Data Base*	$57,965
Other Materials and Supplies	$94	$62	*Not Available from State Data Base*	$44,922
Library Media Materials	$7	$6	*Not Available from State Data Base*	$5,838

(5) The total of "Teachers/Teachers Aides" by program should agree to "Teacher/Teachers Aides" reported in the previous section.

(6) Not FEFP Funded.

(7) The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.