

NASSAU COUNTY PUBLIC SCHOOLS
EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.
2014-2015 SCHOOL FINANCIAL REPORT

SCHOOL NAME: HILLIARD ELEMENTARY SCHOOL

SCHOOL GRADE: A

REVENUES Footnotes (1) and (2)	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	\$845,035	14.81	\$9,409,340	10.45	\$3,111,699,948	13.27
State / Local	\$4,856,530	85.11	\$80,339,359	89.19	\$20,281,295,747	86.46
Lottery	\$4,461	0.08	\$39,356	0.04	\$9,838,319	0.04
Private	\$0	0.00	\$289,216	0.32	\$54,160,189	0.23
TOTAL	\$5,706,026	100.00	\$90,077,271	100.00	\$23,456,994,203	100.00

* School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

(2) Total school revenues do not include Race to the Top revenue.

K-12 OPERATING COSTS ** Footnote (3)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	\$4,697	\$4,118	\$4,602	\$3,383,651
Substitute Teachers (Salaries/Benefits)	Footnote (4)		<i>Not Available from State Data Base</i>	
Other Instructional Personnel****	\$983	\$847	\$937	\$708,440
Contracted Instructional Services	\$107	\$163	\$183	\$77,002
School Administration	\$422	\$493	\$551	\$304,023
Materials/Supplies/Operating Capital Outlay	\$181	\$213	\$235	\$130,626
Food Service	\$441	\$432	\$487	\$317,784
Operation and Maintenance of Plant	\$998	\$946	\$908	\$718,997
Other School-Level Support Services	\$91	\$101	\$192	\$65,503
TOTAL SCHOOL COSTS**	\$7,920	\$7,313	\$8,095	\$5,706,026

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not just elementary schools.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included. District costs such as transportation and administration for Nassau County School District totaled \$10,240,451 or \$929.21 per FTE.

Footnote (3) Operating Costs do not include Race to the Top expenditures.

Footnote (4) The costs of substitute teachers included in "Other School-Level Support Services" are \$48,270 for this school and \$739,945 for the District.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): Footnote (5)				
Basic Programs	\$4,076	\$3,432	\$3,924	\$2,466,724
ESOL	\$0	\$4,075	\$4,955	\$0
Exceptional Programs	\$7,957	\$7,395	\$7,080	\$916,927
Career Education Programs	\$0	\$3,746	\$3,821	\$0
Adult Programs Footnote (6)	(6)	(6)	(6)	(6)
Materials, Supplies, Operating Capital Outlay: Footnote (7)				
Textbooks	\$20	\$97	<i>Not Available from State Data Base</i>	\$14,489
Computer Hardware & Software	\$2	\$10	<i>Not Available from State Data Base</i>	\$1,059
Other Instructional Materials	\$99	\$66	<i>Not Available from State Data Base</i>	\$71,500
Other Materials and Supplies	\$60	\$40	<i>Not Available from State Data Base</i>	\$43,578
Library Media Materials	\$9	\$8	<i>Not Available from State Data Base</i>	\$6,494

(5) The total of "Teachers/Teachers Aides" by program should agree to "Teacher/Teachers Aides" reported in the previous section.

(6) Not FEFP Funded.

(7) The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.