

NASSAU COUNTY PUBLIC SCHOOLS
EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.
2007-2008 SCHOOL FINANCIAL REPORT

SCHOOL NAME: HILLIARD MIDDLE-SENIOR HIGH SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	\$247,292	4.45	\$6,907,212	7.68	\$2,524,168,649	10.95
State / Local	\$5,297,152	95.38	\$82,039,161	91.25	\$20,385,404,376	88.40
Lottery	\$9,458	0.17	\$530,585	0.59	\$128,042,853	0.56
Private		0.00	\$430,381	0.48	\$22,589,622	0.10
TOTAL	\$5,553,902	100.00	\$89,907,339	100.00	\$23,060,205,500	100.00

* School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	\$3,896	\$4,123	\$4,571	\$3,122,606
Substitute Teachers (Salaries/Benefits)	Footnote (2)	Footnote (2)	<i>Not Available from State Data Base</i>	
Other Instructional Personnel****	\$822	\$815	\$977	\$658,962
Contracted Instructional Services	\$100	\$118	\$184	\$80,513
School Administration	\$483	\$479	\$551	\$386,876
Materials/Supplies/Operating Capital Outlay	\$192	\$214	\$240	\$154,170
Food Service	\$386	\$385	\$397	\$309,740
Operation and Maintenance of Plant	\$977	\$949	\$956	\$782,984
Other School-Level Support Services	\$72	\$74	\$183	\$58,051
TOTAL SCHOOL COSTS**	\$6,928	\$7,157	\$8,059	\$5,553,902

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not just middle/high schools.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included. District costs such as transportation and administration for Nassau County School District totaled \$10,129,844 or \$913.85 per FTE.

Footnote (2) The costs of substitute teachers included in "Other School-Level Support Services" are \$56,517.15 for this school and \$799,951.76 for the District.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL
Teachers/Teachers Aides (Salaries/Benefits): (3)	SCHOOL	DISTRICT	STATE	COSTS
Basic Programs	\$3,490	\$3,536	\$3,963	\$2,064,134
ESOL	\$0	\$3,682	\$4,569	\$0
Exceptional Programs	\$5,876	\$6,872	\$6,915	\$810,455
Vocational Programs	\$3,445	\$3,200	\$3,815	\$248,017
Adult Programs	(5)	(5)	(5)	(5)
Materials, Supplies, Operating Capital Outlay:(4)				
Textbooks	\$39	\$66	<i>Not Available from State Data Base</i>	\$31,340
Computer Hardware & Software	\$25	\$10	<i>Not Available from State Data Base</i>	\$20,119
Other Instructional Materials	\$37	\$57	<i>Not Available from State Data Base</i>	\$29,859
Other Materials and Supplies	\$91	\$81	<i>Not Available from State Data Base</i>	\$72,852
Library Media Materials	\$7	\$6	<i>Not Available from State Data Base</i>	\$5,476

(3) The total of "Teachers/Teachers Aides" by program should agree to "Teacher/Teachers Aides" reported in the previous section.

(4) The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

(5) Not FEFP Funded.