

NASSAU COUNTY PUBLIC SCHOOLS
EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.
2005-2006 SCHOOL FINANCIAL REPORT

SCHOOL NAME: NASSAU COMMUNITY ACADEMY

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	\$85,905	26.59	\$6,588,169	8.62	\$2,493,574,946	12.23
State / Local	\$236,475	73.20	\$69,203,868	90.59	\$17,748,437,328	87.04
Lottery	\$668	0.21	\$502,157	0.66	\$128,876,491	0.63
Private		0.00	\$95,313	0.12	\$20,489,459	0.10
TOTAL	\$323,048	100.00	\$76,389,507	100.00	\$20,391,378,224	100.00

* School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	\$3,437	\$3,536	\$3,946	\$246,063
Substitute Teachers (Salaries/Benefits)	Footnote (2)	Footnote (2)	Not Available from State Data Base	
Other Instructional Personnel****	\$487	\$607	\$828	\$34,845
Contracted Instructional Services	\$45	\$53	\$139	\$3,221
School Administration	\$37	\$402	\$464	\$2,668
Materials/Supplies/Operating Capital Outlay	\$239	\$204	\$263	\$17,130
Food Service	\$0	\$349	\$363	\$0
Operation and Maintenance of Plant	\$153	\$763	\$828	\$10,945
Other School-Level Support Services	\$114	\$58	\$150	\$8,176
TOTAL SCHOOL COSTS**	\$4,512	\$5,972	\$6,981	\$323,048

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not just high schools.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included. District costs such as transportation and administration for Nassau County School District totaled \$9,042,384 or \$842.80 per FTE.

Footnote (2) The costs of substitute teachers included in "Other School-Level Support Services" are \$6,682.27 for this school and \$907,130.86 for the District.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL
Teachers/Teachers Aides (Salaries/Benefits): (3)	SCHOOL	DISTRICT	STATE	COSTS
Basic Programs	\$2,720	\$2,952	\$3,384	\$120,508
ESOL	\$0	\$3,041	\$3,922	\$0
Exceptional Programs	\$0	\$6,303	\$6,112	\$0
Vocational Programs	\$4,602	\$2,784	\$3,355	\$125,555
Adult Programs	(5)	(5)	(5)	(5)
Materials, Supplies, Operating Capital Outlay:(4)				
Textbooks	\$73	\$76	Not Available from State Data Base	\$5,260
Computer Hardware & Software	\$42	\$5	Not Available from State Data Base	\$3,000
Other Instructional Materials	\$44	\$48	Not Available from State Data Base	\$3,158
Other Materials and Supplies	\$80	\$75	Not Available from State Data Base	\$5,712
Library Media Materials	\$16	\$6	Not Available from State Data Base	\$1,183

(3) The total of "Teachers/Teachers Aides" by program should agree to "Teacher/Teachers Aides" reported in the previous section.

(4) The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

(5) Not FEFP Funded.