

NASSAU COUNTY PUBLIC SCHOOLS
EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.
2011-2012 SCHOOL FINANCIAL REPORT

SCHOOL NAME: NASSAU COUNTY ADULT SCHOOL

REVENUES Fotnotes (1) and (2)	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	\$211,372	88.79	\$9,461,671	11.34	\$3,028,020,856	14.38
State / Local	\$26,679	11.21	\$73,424,467	87.99	\$17,984,649,948	85.43
Lottery		0.00	\$35,406	0.04	\$8,655,713	0.04
Private		0.00	\$525,124	0.63	\$31,194,545	0.15
TOTAL	\$238,051	100.00	\$83,446,668	100.00	\$21,052,521,062	100.00

* School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

(2) Total school revenues do not include Race to the Top revenue.

K-12 OPERATING COSTS ** Footnote (3)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	\$0	\$3,864	\$4,315	\$21,826
Substitute Teachers (Salaries/Benefits)	Footnote (4)		Not Available from State Data Base	
Other Instructional Personnel****	\$0	\$717	\$872	
Contracted Instructional Services	\$0	\$123	\$178	\$153,644
School Administration	\$0	\$438	\$506	
Materials/Supplies/Operating Capital Outlay	\$0	\$192	\$218	
Food Service	\$0	\$443	\$426	\$41,353
Operation and Maintenance of Plant	\$0	\$875	\$875	
Other School-Level Support Services	\$0	\$74	\$163	
TOTAL SCHOOL COSTS**	\$0	\$6,726	\$7,553	\$238,051

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not just adult schools.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included. District costs such as transportation and administration for Nassau County School District totaled \$9,131,256 or \$825.46 per FTE.

Footnote (3) Operating Costs do not include Race to the Top expenditures.

Footnote (4) The costs of substitute teachers included in "Other School-Level Support Services" are \$0.00 for this school and \$759,462.58 for the District.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
Teachers/Teachers Aides (Salaries/Benefits): Footnote (5)	SCHOOL	DISTRICT	STATE	
Basic Programs		\$3,254	\$3,733	(6)
ESOL		\$4,041	\$4,446	
Exceptional Programs		\$6,922	\$6,614	
Career Education Programs		\$3,355	\$3,238	
Adult Programs Footnote (6)	(6)	(6)	(6)	
Materials, Supplies, Operating Capital Outlay: Footnote (7)				
Textbooks		\$92	Not Available from State Data Base	
Computer Hardware & Software		\$4	Not Available from State Data Base	
Other Instructional Materials		\$42	Not Available from State Data Base	
Other Materials and Supplies	\$0	\$54	Not Available from State Data Base	
Library Media Materials		\$4	Not Available from State Data Base	

(5) The total of "Teachers/Teachers Aides" by program should agree to "Teacher/Teachers Aides" reported in the previous section.

(6) Not FEFP Funded.

(7) The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.