

NASSAU COUNTY PUBLIC SCHOOLS
EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.
2006-2007 SCHOOL FINANCIAL REPORT

SCHOOL NAME: NASSAU JUVENILE RESIDENTIAL FACILITY

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	\$41,942	16.54	\$6,873,969	8.06	\$2,511,440,638	11.25
State / Local	\$211,507	83.39	\$77,647,259	91.06	\$19,686,397,748	88.18
Lottery	\$201	0.08	\$424,915	0.50	\$105,376,953	0.47
Private		0.00	\$320,363	0.38	\$21,682,547	0.10
TOTAL	\$253,650	100.00	\$85,266,506	100.00	\$22,324,897,886	100.00

* School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	\$7,684	\$3,961	\$4,345	\$171,363
Substitute Teachers (Salaries/Benefits)	Footnote (2)	Footnote (2)	Not Available from State Data Base	
Other Instructional Personnel****	\$1,106	\$755	\$908	\$24,673
Contracted Instructional Services	\$113	\$84	\$180	\$2,517
School Administration	\$29	\$455	\$511	\$657
Materials/Supplies/Operating Capital Outlay	\$1,611	\$248	\$263	\$35,930
Food Service	\$0	\$383	\$379	\$0
Operation and Maintenance of Plant	\$492	\$872	\$898	\$10,979
Other School-Level Support Services	\$338	\$65	\$164	\$7,531
TOTAL SCHOOL COSTS**	\$11,373	\$6,823	\$7,648	\$253,650

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not just high schools.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included. District costs such as transportation and administration for Nassau County School District totaled \$10,142,468 or \$927.55 per FTE.

Footnote (2) The costs of substitute teachers included in "Other School-Level Support Services" are \$7,231.49 for this school and \$701,303.52 for the District.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL
Teachers/Teachers Aides (Salaries/Benefits): (3)	SCHOOL	DISTRICT	STATE	COSTS
Basic Programs	\$6,667	\$3,388	\$3,774	\$85,677
ESOL	\$0	\$3,557	\$4,049	\$0
Exceptional Programs	\$9,258	\$6,700	\$6,634	\$76,009
Vocational Programs	\$7,804	\$3,134	\$3,608	\$9,677
Adult Programs	(5)	(5)	(5)	(5)
Materials, Supplies, Operating Capital Outlay:(4)				
Textbooks	\$0	\$92	Not Available from State Data Base	\$0
Computer Hardware & Software	\$31	\$5	Not Available from State Data Base	\$685
Other Instructional Materials	\$27	\$71	Not Available from State Data Base	\$601
Other Materials and Supplies	\$1,553	\$80	Not Available from State Data Base	\$34,644
Library Media Materials	\$0	\$5	Not Available from State Data Base	\$0

(3) The total of "Teachers/Teachers Aides" by program should agree to "Teacher/Teachers Aides" reported in the previous section.

(4) The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

(5) Not FEFP Funded.