

**NASSAU COUNTY PUBLIC SCHOOLS**  
**EDUCATIONAL FUNDING ACCOUNTABILITY ACT**  
**Section 1010.215, F.S.**  
**2007-2008 SCHOOL FINANCIAL REPORT**

**SCHOOL NAME: NASSAU JUVENILE RESIDENTIAL FACILITY**

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	\$27,065	13.72	\$6,907,212	7.68	\$2,524,168,649	10.95
State / Local	\$170,144	86.28	\$82,039,161	91.25	\$20,385,404,376	88.40
Lottery		0.00	\$530,585	0.59	\$128,042,853	0.56
Private		0.00	\$430,381	0.48	\$22,589,622	0.10
<b>TOTAL</b>	<b>\$197,209</b>	<b>100.00</b>	<b>\$89,907,339</b>	<b>100.00</b>	<b>\$23,060,205,500</b>	<b>100.00</b>

\* School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	\$142	\$4,123	\$4,571	\$3,112
Substitute Teachers (Salaries/Benefits)	Footnote (2)	Footnote (2)	<i>Not Available from State Data Base</i>	
Other Instructional Personnel****	\$750	\$815	\$977	\$16,442
Contracted Instructional Services	\$7,730	\$118	\$184	\$169,519
School Administration	\$15	\$479	\$551	\$321
Materials/Supplies/Operating Capital Outlay	\$348	\$214	\$240	\$7,640
Food Service	\$0	\$385	\$397	\$0
Operation and Maintenance of Plant	\$0	\$949	\$956	\$0
Other School-Level Support Services	\$8	\$74	\$183	\$175
<b>TOTAL SCHOOL COSTS**</b>	<b>\$8,993</b>	<b>\$7,157</b>	<b>\$8,059</b>	<b>\$197,209</b>

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for District and State reflect costs for all levels of students, not just high schools.

\*\*\*\* Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included. District costs such as transportation and administration for Nassau County School District totaled \$10,129,844 or \$913.85 per FTE.

Footnote (2) The costs of substitute teachers included in "Other School-Level Support Services" are \$0.00 for this school and \$799,951.76 for the District.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL
Teachers/Teachers Aides (Salaries/Benefits): (3)	SCHOOL	DISTRICT	STATE	COSTS
Basic Programs	\$132	\$3,536	\$3,963	\$1,749
ESOL		\$3,682	\$4,569	
Exceptional Programs	\$143	\$6,872	\$6,915	\$1,008
Vocational Programs	\$215	\$3,200	\$3,815	\$355
Adult Programs	(5)	(5)	(5)	(5)
<b>Materials, Supplies, Operating Capital Outlay:(4)</b>				
Textbooks	\$103	\$66	<i>Not Available from State Data Base</i>	\$2,253
Computer Hardware & Software		\$10	<i>Not Available from State Data Base</i>	
Other Instructional Materials	\$44	\$57	<i>Not Available from State Data Base</i>	\$955
Other Materials and Supplies	\$201	\$81	<i>Not Available from State Data Base</i>	\$4,432
<b>Library Media Materials</b>	<b>\$0</b>	<b>\$6</b>	<i>Not Available from State Data Base</i>	<b>\$0</b>

(3) The total of "Teachers/Teachers Aides" by program should agree to "Teacher/Teachers Aides" reported in the previous section.

(4) The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

(5) Not FEFP Funded.