

NASSAU COUNTY PUBLIC SCHOOLS
EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.
2005-2006 SCHOOL FINANCIAL REPORT

SCHOOL NAME: STEP

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	\$16,841	10.64	\$6,588,169	8.62	\$2,493,574,946	12.23
State / Local	\$141,176	89.18	\$69,203,868	90.59	\$17,748,437,328	87.04
Lottery	\$283	0.18	\$502,157	0.66	\$128,876,491	0.63
Private		0.00	\$95,313	0.12	\$20,489,459	0.10
TOTAL	\$158,300	100.00	\$76,389,507	100.00	\$20,391,378,224	100.00

* School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	\$13	\$3,536	\$3,946	\$383
Substitute Teachers (Salaries/Benefits)	Footnote (2)	Footnote (2)	<i>Not Available from State Data Base</i>	
Other Instructional Personnel****	\$114	\$607	\$828	\$3,392
Contracted Instructional Services	\$4,525	\$53	\$139	\$134,205
School Administration	\$10	\$402	\$464	\$308
Materials/Supplies/Operating Capital Outlay	\$670	\$204	\$263	\$19,865
Food Service	\$0	\$349	\$363	\$0
Operation and Maintenance of Plant	\$0	\$763	\$828	\$0
Other School-Level Support Services	\$5	\$58	\$150	\$147
TOTAL SCHOOL COSTS**	\$5,337	\$5,972	\$6,981	\$158,300

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not just high schools.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included. District costs such as transportation and administration for Nassau County School District totaled \$9,042,384 or \$842.80 per FTE.

Footnote (2) The costs of substitute teachers included in "Other School-Level Support Services" are \$0.00 for this school and \$907,130.86 for the District.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL
Teachers/Teachers Aides (Salaries/Benefits): (3)	SCHOOL	DISTRICT	STATE	COSTS
Basic Programs	\$12	\$2,952	\$3,384	\$312
ESOL	\$0	\$3,041	\$3,922	\$0
Exceptional Programs	\$22	\$6,303	\$6,112	\$71
Vocational Programs	\$0	\$2,784	\$3,355	\$0
Adult Programs	(5)	(5)	(5)	(5)
Materials, Supplies, Operating Capital Outlay:(4)				
Textbooks	\$93	\$76	<i>Not Available from State Data Base</i>	\$2,812
Computer Hardware & Software	\$18	\$5	<i>Not Available from State Data Base</i>	\$535
Other Instructional Materials	\$207	\$48	<i>Not Available from State Data Base</i>	\$6,224
Other Materials and Supplies	\$352	\$75	<i>Not Available from State Data Base</i>	\$10,294
Library Media Materials	\$0	\$6	<i>Not Available from State Data Base</i>	\$0

(3) The total of "Teachers/Teachers Aides" by program should agree to "Teacher/Teachers Aides" reported in the previous section.

(4) The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

(5) Not FEFP Funded.