

NASSAU COUNTY PUBLIC SCHOOLS
EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.
2005-2006 SCHOOL FINANCIAL REPORT

SCHOOL NAME: SOUTHSIDE ELEMENTARY SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	\$568,067	18.27	\$6,588,169	8.62	\$2,493,574,946	12.23
State / Local	\$2,536,941	81.61	\$69,203,868	90.59	\$17,748,437,328	87.04
Lottery	\$2,758	0.09	\$502,157	0.66	\$128,876,491	0.63
Private	\$924	0.03	\$95,313	0.12	\$20,489,459	0.10
TOTAL	\$3,108,690	100.00	\$76,389,507	100.00	\$20,391,378,224	100.00

* School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	\$4,638	\$3,536	\$3,946	\$1,892,706
Substitute Teachers (Salaries/Benefits)	Footnote (2)	Footnote (2)	<i>Not Available from State Data Base</i>	
Other Instructional Personnel****	\$857	\$607	\$828	\$349,788
Contracted Instructional Services	\$34	\$53	\$139	\$13,846
School Administration	\$485	\$402	\$464	\$198,008
Materials/Supplies/Operating Capital Outlay	\$227	\$204	\$263	\$92,505
Food Service	\$352	\$349	\$363	\$143,826
Operation and Maintenance of Plant	\$940	\$763	\$828	\$383,589
Other School-Level Support Services	\$84	\$58	\$150	\$34,422
TOTAL SCHOOL COSTS**	\$7,617	\$5,972	\$6,981	\$3,108,690

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not just elementary schools.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included. District costs such as transportation and administration for Nassau County School District totaled \$9,042,384 or \$842.80 per FTE.

Footnote (2) The costs of substitute teachers included in "Other School-Level Support Services" are \$32,659.48 for this school and \$907,130.86 for the District.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL
Teachers/Teachers Aides (Salaries/Benefits): (3)	SCHOOL	DISTRICT	STATE	COSTS
Basic Programs	\$3,520	\$2,952	\$3,384	\$1,129,948
ESOL	\$3,917	\$3,041	\$3,922	\$21,542
Exceptional Programs	\$9,084	\$6,303	\$6,112	\$741,216
Vocational Programs	\$0	\$2,784	\$3,355	\$0
Adult Programs	(5)	(5)	(5)	(5)
Materials, Supplies, Operating Capital Outlay:(4)				
Textbooks	\$65	\$76	<i>Not Available from State Data Base</i>	\$26,443
Computer Hardware & Software	\$0	\$5	<i>Not Available from State Data Base</i>	\$140
Other Instructional Materials	\$63	\$48	<i>Not Available from State Data Base</i>	\$25,879
Other Materials and Supplies	\$99	\$75	<i>Not Available from State Data Base</i>	\$40,043
Library Media Materials	\$5	\$6	<i>Not Available from State Data Base</i>	\$2,224

(3) The total of "Teachers/Teachers Aides" by program should agree to "Teacher/Teachers Aides" reported in the previous section.

(4) The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

(5) Not FEFP Funded.