

**NASSAU COUNTY PUBLIC SCHOOLS**  
**EDUCATIONAL FUNDING ACCOUNTABILITY ACT**  
**Section 1010.215, F.S.**  
**2006-2007 SCHOOL FINANCIAL REPORT**

**SCHOOL NAME: SOUTHSIDE ELEMENTARY SCHOOL**

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	\$398,735	11.52	\$6,873,969	8.06	\$2,511,440,638	11.25
State / Local	\$3,058,987	88.35	\$77,647,259	91.06	\$19,686,397,748	88.18
Lottery	\$3,512	0.10	\$424,915	0.50	\$105,376,953	0.47
Private	\$929	0.03	\$320,363	0.38	\$21,682,547	0.10
<b>TOTAL</b>	<b>\$3,462,163</b>	<b>100.00</b>	<b>\$85,266,506</b>	<b>100.00</b>	<b>\$22,324,897,886</b>	<b>100.00</b>

\* School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	\$5,462	\$3,961	\$4,345	\$2,151,338
Substitute Teachers (Salaries/Benefits)	Footnote (2)	Footnote (2)	<i>Not Available from State Data Base</i>	
Other Instructional Personnel****	\$1,053	\$755	\$908	\$414,593
Contracted Instructional Services	\$60	\$84	\$180	\$23,756
School Administration	\$558	\$455	\$511	\$219,888
Materials/Supplies/Operating Capital Outlay	\$269	\$248	\$263	\$105,764
Food Service	\$384	\$383	\$379	\$151,134
Operation and Maintenance of Plant	\$908	\$872	\$898	\$357,633
Other School-Level Support Services	\$97	\$65	\$164	\$38,057
<b>TOTAL SCHOOL COSTS**</b>	<b>\$8,791</b>	<b>\$6,823</b>	<b>\$7,648</b>	<b>\$3,462,163</b>

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for District and State reflect costs for all levels of students, not just elementary schools.

\*\*\*\* Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included. District costs such as transportation and administration for Nassau County School District totaled \$10,142,468 or \$927.55 per FTE.

Footnote (2) The costs of substitute teachers included in "Other School-Level Support Services" are \$37,784.97 for this school and \$701,303.52 for the District.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
<b>Teachers/Teachers Aides (Salaries/Benefits): (3)</b>				
Basic Programs	\$3,952	\$3,388	\$3,774	\$1,128,333
ESOL	\$3,313	\$3,557	\$4,049	\$39,761
Exceptional Programs	\$10,203	\$6,700	\$6,634	\$983,244
Vocational Programs	\$0	\$3,134	\$3,608	\$0
Adult Programs	(5)	(5)	(5)	(5)
<b>Materials, Supplies, Operating Capital Outlay:(4)</b>				
Textbooks	\$92	\$92	<i>Not Available from State Data Base</i>	\$36,446
Computer Hardware & Software	\$1	\$5	<i>Not Available from State Data Base</i>	\$364
Other Instructional Materials	\$80	\$71	<i>Not Available from State Data Base</i>	\$31,480
Other Materials and Supplies	\$96	\$80	<i>Not Available from State Data Base</i>	\$37,474
<b>Library Media Materials</b>	<b>\$6</b>	<b>\$5</b>	<i>Not Available from State Data Base</i>	<b>\$2,274</b>

(3) The total of "Teachers/Teachers Aides" by program should agree to "Teacher/Teachers Aides" reported in the previous section.

(4) The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

(5) Not FEFP Funded.