

NASSAU COUNTY PUBLIC SCHOOLS
EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.
2005-2006 SCHOOL FINANCIAL REPORT

SCHOOL NAME: WEST NASSAU COUNTY HIGH SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	\$528,268	9.17	\$6,588,169	8.62	\$2,493,574,946	12.23
State / Local	\$5,220,600	90.64	\$69,203,868	90.59	\$17,748,437,328	87.04
Lottery	\$10,607	0.18	\$502,157	0.66	\$128,876,491	0.63
Private	\$512	0.01	\$95,313	0.12	\$20,489,459	0.10
TOTAL	\$5,759,987	100.00	\$76,389,507	100.00	\$20,391,378,224	100.00

* School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	\$3,328	\$3,536	\$3,946	\$3,424,630
Substitute Teachers (Salaries/Benefits)	Footnote (2)	Footnote (2)	Not Available from State Data Base	
Other Instructional Personnel****	\$513	\$607	\$828	\$527,518
Contracted Instructional Services	\$41	\$53	\$139	\$41,948
School Administration	\$389	\$402	\$464	\$400,729
Materials/Supplies/Operating Capital Outlay	\$213	\$204	\$263	\$218,876
Food Service	\$353	\$349	\$363	\$362,767
Operation and Maintenance of Plant	\$711	\$763	\$828	\$732,137
Other School-Level Support Services	\$50	\$58	\$150	\$51,382
TOTAL SCHOOL COSTS**	\$5,598	\$5,972	\$6,981	\$5,759,987

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not just high schools.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included. District costs such as transportation and administration for Nassau County School District totaled \$9,042,384 or \$842.80 per FTE.

Footnote (2) The costs of substitute teachers included in "Other School-Level Support Services" are \$48,591.42 for this school and \$907,130.86 for the District.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL
Teachers/Teachers Aides (Salaries/Benefits): (3)	SCHOOL	DISTRICT	STATE	COSTS
Basic Programs	\$3,048	\$2,952	\$3,384	\$2,386,024
ESOL	\$0	\$3,041	\$3,922	\$0
Exceptional Programs	\$5,072	\$6,303	\$6,112	\$677,173
Vocational Programs	\$3,208	\$2,784	\$3,355	\$361,433
Adult Programs	(5)	(5)	(5)	(5)
Materials, Supplies, Operating Capital Outlay:(4)				
Textbooks	\$105	\$76	Not Available from State Data Base	\$108,311
Computer Hardware & Software	\$11	\$5	Not Available from State Data Base	\$11,562
Other Instructional Materials	\$31	\$48	Not Available from State Data Base	\$32,048
Other Materials and Supplies	\$66	\$75	Not Available from State Data Base	\$66,955
Library Media Materials	\$6	\$6	Not Available from State Data Base	\$1,029

(3) The total of "Teachers/Teachers Aides" by program should agree to "Teacher/Teachers Aides" reported in the previous section.

(4) The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

(5) Not FEFP Funded.