

NASSAU COUNTY PUBLIC SCHOOLS
EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.
2006-2007 SCHOOL FINANCIAL REPORT

SCHOOL NAME: WEST NASSAU COUNTY HIGH SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	\$361,285	5.45	\$6,873,969	8.06	\$2,511,440,638	11.25
State / Local	\$6,222,715	93.81	\$77,647,259	91.06	\$19,686,397,748	88.18
Lottery	\$9,217	0.14	\$424,915	0.50	\$105,376,953	0.47
Private	\$40,286	0.61	\$320,363	0.38	\$21,682,547	0.10
TOTAL	\$6,633,503	100.00	\$85,266,506	100.00	\$22,324,897,886	100.00

* School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	\$3,628	\$3,961	\$4,345	\$3,725,766
Substitute Teachers (Salaries/Benefits)	Footnote (2)	Footnote (2)	Not Available from State Data Base	
Other Instructional Personnel****	\$704	\$755	\$908	\$723,168
Contracted Instructional Services	\$57	\$84	\$180	\$58,697
School Administration	\$475	\$455	\$511	\$487,833
Materials/Supplies/Operating Capital Outlay	\$195	\$248	\$263	\$200,276
Food Service	\$385	\$383	\$379	\$395,133
Operation and Maintenance of Plant	\$953	\$872	\$898	\$978,279
Other School-Level Support Services	\$63	\$65	\$164	\$64,351
TOTAL SCHOOL COSTS**	\$6,460	\$6,823	\$7,648	\$6,633,503

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not just high schools.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included. District costs such as transportation and administration for Nassau County School District totaled \$10,142,468 or \$927.55 per FTE.

Footnote (2) The costs of substitute teachers included in "Other School-Level Support Services" are \$60,305.97 for this school and \$701,303.52 for the District.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL
Teachers/Teachers Aides (Salaries/Benefits): (3)	SCHOOL	DISTRICT	STATE	COSTS
Basic Programs	\$3,397	\$3,388	\$3,774	\$2,624,778
ESOL	\$4,731	\$3,557	\$4,049	\$3,028
Exceptional Programs	\$5,493	\$6,700	\$6,634	\$665,196
Vocational Programs	\$3,265	\$3,134	\$3,608	\$432,764
Adult Programs	(5)	(5)	(5)	(5)
Materials, Supplies, Operating Capital Outlay:(4)				
Textbooks	\$77	\$92	Not Available from State Data Base	\$79,594
Computer Hardware & Software	\$11	\$5	Not Available from State Data Base	\$11,635
Other Instructional Materials	\$23	\$71	Not Available from State Data Base	\$23,734
Other Materials and Supplies	\$84	\$80	Not Available from State Data Base	\$85,313
Library Media Materials	\$7	\$5	Not Available from State Data Base	\$7,342

(3) The total of "Teachers/Teachers Aides" by program should agree to "Teacher/Teachers Aides" reported in the previous section.

(4) The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

(5) Not FEFP Funded.