

**NASSAU COUNTY PUBLIC SCHOOLS**  
**EDUCATIONAL FUNDING ACCOUNTABILITY ACT**  
**Section 1010.215, F.S.**  
**2008-2009 SCHOOL FINANCIAL REPORT**

**SCHOOL NAME: WEST NASSAU COUNTY HIGH SCHOOL**

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	\$392,218	6.07	\$7,125,119	8.23	\$2,684,915,658	12.13
State / Local	\$5,981,328	92.53	\$78,851,940	91.09	\$19,357,900,498	87.48
Lottery	\$90,680	1.40	\$268,661	0.31	\$64,919,240	0.29
Private		0.00	\$317,617	0.37	\$19,593,754	0.09
<b>TOTAL</b>	<b>\$6,464,226</b>	<b>100.00</b>	<b>\$86,563,337</b>	<b>100.00</b>	<b>\$22,127,329,150</b>	<b>100.00</b>

\* School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	\$3,559	\$4,005	\$4,573	\$3,613,554
Substitute Teachers (Salaries/Benefits)	Footnote (2)	Footnote (2)	<i>Not Available from State Data Base</i>	
Other Instructional Personnel****	\$637	\$732	\$924	\$646,561
Contracted Instructional Services	\$125	\$130	\$171	\$126,626
School Administration	\$468	\$476	\$531	\$474,831
Materials/Supplies/Operating Capital Outlay	\$134	\$167	\$213	\$135,637
Food Service	\$404	\$396	\$394	\$410,253
Operation and Maintenance of Plant	\$983	\$901	\$915	\$998,427
Other School-Level Support Services	\$57	\$85	\$170	\$58,337
<b>TOTAL SCHOOL COSTS**</b>	<b>\$6,367</b>	<b>\$6,892</b>	<b>\$7,891</b>	<b>\$6,464,226</b>

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for District and State reflect costs for all levels of students, not just high schools.

\*\*\*\* Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included. District costs such as transportation and administration for Nassau County School District totaled \$9,101,045 or \$824.84 per FTE.

Footnote (2) The costs of substitute teachers included in "Other School-Level Support Services" are \$65,017.15 for this school and \$908,198.95 for the District.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL
Teachers/Teachers Aides (Salaries/Benefits): (3)	SCHOOL	DISTRICT	STATE	COSTS
Basic Programs	\$3,380	\$3,408	\$3,930	\$2,619,326
ESOL	\$5,163	\$3,330	\$4,858	\$4,440
Exceptional Programs	\$5,655	\$6,989	\$6,964	\$689,026
Vocational Programs	\$2,554	\$2,787	\$3,644	\$300,762
Adult Programs	(5)	(5)	(5)	(5)
<b>Materials, Supplies, Operating Capital Outlay:(4)</b>				
Textbooks	\$26	\$78	<i>Not Available from State Data Base</i>	\$26,562
Computer Hardware & Software	\$30	\$8	<i>Not Available from State Data Base</i>	\$30,539
Other Instructional Materials	\$34	\$46	<i>Not Available from State Data Base</i>	\$35,523
Other Materials and Supplies	\$44	\$35	<i>Not Available from State Data Base</i>	\$43,013
<b>Library Media Materials</b>	<b>\$1</b>	<b>\$5</b>	<i>Not Available from State Data Base</i>	<b>\$1,335</b>

(3) The total of "Teachers/Teachers Aides" by program should agree to "Teacher/Teachers Aides" reported in the previous section.

(4) The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

(5) Not FEFP Funded.