

NASSAU COUNTY PUBLIC SCHOOLS
EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.
2007-2008 SCHOOL FINANCIAL REPORT

SCHOOL NAME: YULEE ELEMENTARY SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	\$634,848	11.61	\$6,907,212	7.68	\$2,524,168,649	10.95
State / Local	\$4,754,960	86.93	\$82,039,161	91.25	\$20,385,404,376	88.40
Lottery	\$78,602	1.44	\$530,585	0.59	\$128,042,853	0.56
Private	\$1,500	0.03	\$430,381	0.48	\$22,589,622	0.10
TOTAL	\$5,469,910	100.00	\$89,907,339	100.00	\$23,060,205,500	100.00

* School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	\$4,050	\$4,123	\$4,571	\$3,256,447
Substitute Teachers (Salaries/Benefits)	Footnote (2)	Footnote (2)	<i>Not Available from State Data Base</i>	
Other Instructional Personnel****	\$721	\$815	\$977	\$579,821
Contracted Instructional Services	\$173	\$118	\$184	\$139,187
School Administration	\$388	\$479	\$551	\$312,281
Materials/Supplies/Operating Capital Outlay	\$175	\$214	\$240	\$140,899
Food Service	\$388	\$385	\$397	\$311,699
Operation and Maintenance of Plant	\$837	\$949	\$956	\$673,216
Other School-Level Support Services	\$70	\$74	\$183	\$56,360
TOTAL SCHOOL COSTS**	\$6,802	\$7,157	\$8,059	\$5,469,910

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not just elementary schools.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included. District costs such as transportation and administration for Nassau County School District totaled \$10,129,844 or \$913.85 per FTE.

Footnote (2) The costs of substitute teachers included in "Other School-Level Support Services" are \$52,666.41 for this school and \$799,951.76 for the District.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL
Teachers/Teachers Aides (Salaries/Benefits): (3)	SCHOOL	DISTRICT	STATE	COSTS
Basic Programs	\$3,253	\$3,536	\$3,963	\$2,109,689
ESOL	\$4,101	\$3,682	\$4,569	\$13,861
Exceptional Programs	\$7,448	\$6,872	\$6,915	\$1,132,897
Vocational Programs	\$0	\$3,200	\$3,815	\$0
Adult Programs	(5)	(5)	(5)	(5)
Materials, Supplies, Operating Capital Outlay:(4)				
Textbooks	\$18	\$66	<i>Not Available from State Data Base</i>	\$14,726
Computer Hardware & Software	\$4	\$10	<i>Not Available from State Data Base</i>	\$2,853
Other Instructional Materials	\$70	\$57	<i>Not Available from State Data Base</i>	\$56,455
Other Materials and Supplies	\$83	\$81	<i>Not Available from State Data Base</i>	\$66,865
Library Media Materials	\$5	\$6	<i>Not Available from State Data Base</i>	\$4,409

(3) The total of "Teachers/Teachers Aides" by program should agree to "Teacher/Teachers Aides" reported in the previous section.

(4) The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

(5) Not FEFP Funded.