

NASSAU COUNTY PUBLIC SCHOOLS
EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.
2010-2011 SCHOOL FINANCIAL REPORT

SCHOOL NAME: YULEE ELEMENTARY SCHOOL

REVENUES Fotnotes (1) and (2)	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	\$1,081,461	16.22	\$15,753,227	16.60	\$4,769,039,795	20.32
State / Local	\$5,518,794	82.75	\$79,009,478	83.26	\$18,667,933,729	79.53
Lottery	\$68,720	1.03	\$41,173	0.04	\$9,944,862	0.04
Private		0.00	\$92,209	0.10	\$27,336,406	0.12
TOTAL	\$6,668,975	100.00	\$94,896,087	100.00	\$23,474,254,792	100.00

* School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

(2) Total school revenues do not include Race to the Top revenue.

K-12 OPERATING COSTS ** Footnote (3)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	\$4,906	\$4,190	\$4,633	\$4,081,598
Substitute Teachers (Salaries/Benefits)	Footnote (4)	Footnote (2)	<i>Not Available from State Data Base</i>	
Other Instructional Personnel****	\$1,015	\$793	\$935	\$844,486
Contracted Instructional Services	\$221	\$117	\$184	\$183,504
School Administration	\$402	\$473	\$538	\$334,660
Materials/Supplies/Operating Capital Outlay	\$95	\$216	\$248	\$78,784
Food Service	\$444	\$441	\$412	\$369,612
Operation and Maintenance of Plant	\$864	\$974	\$907	\$719,091
Other School-Level Support Services	\$69	\$59	\$173	\$57,240
TOTAL SCHOOL COSTS**	\$8,016	\$7,263	\$8,030	\$6,668,975

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not just elementary schools.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included. District costs such as transportation and administration for Nassau County School District totaled \$9,154,780 or \$823.35 per FTE.

Footnote (3) Operating Costs do not include Race to the Top expenditures.

Footnote (4) The costs of substitute teachers included in "Other School-Level Support Services" are \$62,222.01 for this school and \$758,543.92 for the District.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): Footnote (5)				
Basic Programs	\$3,494	\$3,502	\$4,019	\$2,332,282
ESOL	\$3,336	\$3,784	\$4,740	\$10,042
Exceptional Programs	\$10,769	\$7,694	\$7,037	\$1,739,274
Vocational Programs	\$0	\$3,368	\$3,502	\$0
Adult Programs Footnote (6)	(6)	(6)	(6)	(6)
Materials, Supplies, Operating Capital Outlay: Footnote (7)				
Textbooks	\$9	\$109	<i>Not Available from State Data Base</i>	\$7,954
Computer Hardware & Software	\$0	\$4	<i>Not Available from State Data Base</i>	\$0
Other Instructional Materials	\$36	\$42	<i>Not Available from State Data Base</i>	\$30,086
Other Materials and Supplies	\$50	\$61	<i>Not Available from State Data Base</i>	\$40,744
Library Media Materials	\$5	\$6	<i>Not Available from State Data Base</i>	\$3,948

(5) The total of "Teachers/Teachers Aides" by program should agree to "Teacher/Teachers Aides" reported in the previous section.

(6) Not FEFP Funded.

(7) The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.