

NASSAU COUNTY PUBLIC SCHOOLS
EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.
2011-2012 SCHOOL FINANCIAL REPORT

SCHOOL NAME: YULEE ELEMENTARY SCHOOL

REVENUES Footnotes (1) and (2)	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	\$1,131,628	19.12	\$9,461,671	11.34	\$3,028,020,856	14.38
State / Local	\$4,724,717	79.82	\$73,424,467	87.99	\$17,984,649,948	85.43
Lottery	\$62,955	1.06	\$35,406	0.04	\$8,655,713	0.04
Private		0.00	\$525,124	0.63	\$31,194,545	0.15
TOTAL	\$5,919,300	100.00	\$83,446,668	100.00	\$21,052,521,062	100.00

* School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

(2) Total school revenues do not include Race to the Top revenue.

K-12 OPERATING COSTS ** Footnote (3)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	\$4,371	\$3,864	\$4,315	\$3,446,454
Substitute Teachers (Salaries/Benefits)	Footnote (4)		<i>Not Available from State Data Base</i>	
Other Instructional Personnel****	\$889	\$717	\$872	\$700,751
Contracted Instructional Services	\$285	\$123	\$178	\$224,904
School Administration	\$399	\$438	\$506	\$314,990
Materials/Supplies/Operating Capital Outlay	\$228	\$192	\$218	\$179,785
Food Service	\$447	\$443	\$426	\$352,686
Operation and Maintenance of Plant	\$799	\$875	\$875	\$630,411
Other School-Level Support Services	\$88	\$74	\$163	\$69,319
TOTAL SCHOOL COSTS**	\$7,506	\$6,726	\$7,553	\$5,919,300

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not just elementary schools.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included. District costs such as transportation and administration for Nassau County School District totaled \$9,131,256 or \$825.46 per FTE.

Footnote (3) Operating Costs do not include Race to the Top expenditures.

Footnote (4) The costs of substitute teachers included in "Other School-Level Support Services" are \$66,220.73 for this school and \$759,462.58 for the District.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): Footnote (5)				
Basic Programs	\$3,256	\$3,254	\$3,733	\$2,025,737
ESOL	\$3,046	\$4,041	\$4,446	\$13,464
Exceptional Programs	\$8,686	\$6,922	\$6,614	\$1,407,253
Career Education Programs	\$0	\$3,355	\$3,238	\$0
Adult Programs Footnote (6)	(6)	(6)	(6)	(6)
Materials, Supplies, Operating Capital Outlay: Footnote (7)				
Textbooks	\$84	\$92	<i>Not Available from State Data Base</i>	\$66,771
Computer Hardware & Software	\$3	\$4	<i>Not Available from State Data Base</i>	\$2,712
Other Instructional Materials	\$49	\$42	<i>Not Available from State Data Base</i>	\$38,884
Other Materials and Supplies	\$92	\$54	<i>Not Available from State Data Base</i>	\$71,418
Library Media Materials	\$5	\$4	<i>Not Available from State Data Base</i>	\$3,674

(5) The total of "Teachers/Teachers Aides" by program should agree to "Teacher/Teachers Aides" reported in the previous section.

(6) Not FEFP Funded.

(7) The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.