

NASSAU COUNTY PUBLIC SCHOOLS
EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.
2008-2009 SCHOOL FINANCIAL REPORT

SCHOOL NAME: YULEE MIDDLE SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	\$401,642	8.06	\$7,125,119	8.23	\$2,684,915,658	12.13
State / Local	\$4,507,403	90.44	\$78,851,940	91.09	\$19,357,900,498	87.48
Lottery	\$72,345	1.45	\$268,661	0.31	\$64,919,240	0.29
Private	\$2,500	0.05	\$317,617	0.37	\$19,593,754	0.09
TOTAL	\$4,983,890	100.00	\$86,563,337	100.00	\$22,127,329,150	100.00

* School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	\$3,434	\$4,005	\$4,573	\$2,802,448
Substitute Teachers (Salaries/Benefits)	Footnote (2)	Footnote (2)	<i>Not Available from State Data Base</i>	
Other Instructional Personnel****	\$679	\$732	\$924	\$554,465
Contracted Instructional Services	\$138	\$130	\$171	\$112,317
School Administration	\$379	\$476	\$531	\$309,056
Materials/Supplies/Operating Capital Outlay	\$119	\$167	\$213	\$97,125
Food Service	\$398	\$396	\$394	\$324,395
Operation and Maintenance of Plant	\$899	\$901	\$915	\$733,487
Other School-Level Support Services	\$62	\$85	\$170	\$50,597
TOTAL SCHOOL COSTS**	\$6,108	\$6,892	\$7,891	\$4,983,890

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not just middle schools.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included. District costs such as transportation and administration for Nassau County School District totaled \$9,101,045 or \$824.84 per FTE.

Footnote (2) The costs of substitute teachers included in "Other School-Level Support Services" are \$38,579.17 for this school and \$908,198.95 for the District.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): (3)				
Basic Programs	\$2,957	\$3,408	\$3,930	\$2,040,889
ESOL	\$3,212	\$3,330	\$4,858	\$1,060
Exceptional Programs	\$6,058	\$6,989	\$6,964	\$760,499
Vocational Programs		\$2,787	\$3,644	
Adult Programs	(5)	(5)	(5)	(5)
Materials, Supplies, Operating Capital Outlay:(4)				
Textbooks	\$24	\$78	<i>Not Available from State Data Base</i>	\$19,919
Computer Hardware & Software	\$31	\$8	<i>Not Available from State Data Base</i>	\$25,362
Other Instructional Materials	\$31	\$46	<i>Not Available from State Data Base</i>	\$25,053
Other Materials and Supplies	\$33	\$35	<i>Not Available from State Data Base</i>	\$26,791
Library Media Materials	\$5	\$5	<i>Not Available from State Data Base</i>	\$4,181

(3) The total of "Teachers/Teachers Aides" by program should agree to "Teacher/Teachers Aides" reported in the previous section.

(4) The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

(5) Not FEFP Funded.