

NASSAU COUNTY PUBLIC SCHOOLS
EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.
2009-2010 SCHOOL FINANCIAL REPORT

SCHOOL NAME: YULEE MIDDLE SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	\$351,246	6.97	\$13,108,473	14.74	\$4,197,832,785	18.47
State / Local	\$4,684,598	92.96	\$75,722,680	85.13	\$18,506,032,290	81.41
Lottery	\$3,603	0.07	\$30,836	0.03	\$7,369,095	0.03
Private		0.00	\$89,687	0.10	\$19,884,698	0.09
TOTAL	\$5,039,447	100.00	\$88,951,676	100.00	\$22,731,118,868	100.00

* School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	\$3,379	\$4,016	\$4,499	\$2,841,601
Substitute Teachers (Salaries/Benefits)	Footnote (2)	Footnote (2)	<i>Not Available from State Data Base</i>	
Other Instructional Personnel****	\$607	\$750	\$954	\$510,878
Contracted Instructional Services	\$114	\$129	\$178	\$95,507
School Administration	\$356	\$458	\$528	\$299,238
Materials/Supplies/Operating Capital Outlay	\$81	\$161	\$220	\$68,045
Food Service	\$443	\$450	\$398	\$372,804
Operation and Maintenance of Plant	\$959	\$928	\$912	\$806,436
Other School-Level Support Services	\$53	\$77	\$174	\$44,938
TOTAL SCHOOL COSTS**	\$5,992	\$6,969	\$7,863	\$5,039,447

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not just middle schools.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included. District costs such as transportation and administration for Nassau County School District totaled \$8,842,449 or \$794.03 per FTE.

Footnote (2) The costs of substitute teachers included in "Other School-Level Support Services" are \$67,340.99 for this school and \$910,923.00 for the District.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): (3)				
Basic Programs	\$2,896	\$3,361	\$3,885	\$2,093,588
ESOL	\$2,995	\$3,513	\$4,409	\$7,727
Exceptional Programs	\$6,409	\$7,392	\$6,928	\$740,286
Vocational Programs	\$0	\$2,932	\$3,416	\$0
Adult Programs	(5)	(5)	(5)	(5)
Materials, Supplies, Operating Capital Outlay:(4)				
Textbooks	\$13	\$53	<i>Not Available from State Data Base</i>	\$11,184
Computer Hardware & Software	\$26	\$7	<i>Not Available from State Data Base</i>	\$22,250
Other Instructional Materials	\$29	\$43	<i>Not Available from State Data Base</i>	\$23,976
Other Materials and Supplies	\$13	\$58	<i>Not Available from State Data Base</i>	\$10,635
Library Media Materials	\$3	\$5	<i>Not Available from State Data Base</i>	\$2,493

(3) The total of "Teachers/Teachers Aides" by program should agree to "Teacher/Teachers Aides" reported in the previous section.

(4) The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

(5) Not FEPP Funded.