

NASSAU COUNTY PUBLIC SCHOOLS
EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.
2013-2014 SCHOOL FINANCIAL REPORT

SCHOOL NAME: YULEE PRIMARY SCHOOL

REVENUES Fotnotes (1) and (2)	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	\$814,639	11.77	\$8,038,673	9.11	\$3,050,251,390	13.39
State / Local	\$6,102,519	88.17	\$79,863,959	90.47	\$19,663,553,490	86.32
Lottery		0.00	\$107,948	0.12	\$26,641,022	0.12
Private	\$4,000	0.06	\$269,102	0.30	\$40,335,689	0.18
TOTAL	\$6,921,158	100.00	\$88,279,682	100.00	\$22,780,781,591	100.00

* School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

(2) Total school revenues do not include Race to the Top revenue.

K-12 OPERATING COSTS ** Footnote (3)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	\$4,766	\$4,160	\$4,559	\$4,143,119
Substitute Teachers (Salaries/Benefits)	Footnote (4)		<i>Not Available from State Data Base</i>	
Other Instructional Personnel****	\$892	\$792	\$913	\$775,261
Contracted Instructional Services	\$278	\$186	\$179	\$241,733
School Administration	\$352	\$482	\$536	\$305,985
Materials/Supplies/Operating Capital Outlay	\$309	\$200	\$226	\$268,952
Food Service	\$466	\$452	\$481	\$404,760
Operation and Maintenance of Plant	\$762	\$922	\$894	\$662,322
Other School-Level Support Services	\$137	\$96	\$194	\$119,026
TOTAL SCHOOL COSTS**	\$7,962	\$7,290	\$7,982	\$6,921,158

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not just elementary schools.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included. District costs such as transportation and administration for Nassau County School District totaled \$10,000,651 or \$806.72 per FTE.

Footnote (3) Operating Costs do not include Race to the Top expenditures.

Footnote (4) The costs of substitute teachers included in "Other School-Level Support Services" are \$79,053 for this school and \$781,769 for the District.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): Footnote (5)				
Basic Programs	\$3,779	\$3,457	\$3,906	\$2,630,619
ESOL	\$3,364	\$4,415	\$5,042	\$4,542
Exceptional Programs	\$8,782	\$7,616	\$6,954	\$1,507,958
Career Education Programs	\$0	\$3,387	\$3,794	\$0
Adult Programs Footnote (6)	(6)	(6)	(6)	(6)
Materials, Supplies, Operating Capital Outlay: Footnote (7)				
Textbooks	\$165	\$81	<i>Not Available from State Data Base</i>	\$165,469
Computer Hardware & Software	\$1	\$11	<i>Not Available from State Data Base</i>	\$1,225
Other Instructional Materials	\$55	\$46	<i>Not Available from State Data Base</i>	\$54,856
Other Materials and Supplies	\$88	\$62	<i>Not Available from State Data Base</i>	\$47,402
Library Media Materials	\$6	\$6	<i>Not Available from State Data Base</i>	\$6,448

(5) The total of "Teachers/Teachers Aides" by program should agree to "Teacher/Teachers Aides" reported in the previous section.

(6) Not FEFP Funded.

(7) The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.